

San Patricio County  
Groundwater Conservation District  
2024 Budget

Income	Amount
Permit fees	2,000.00
Interest Income	15,000.00
Production fees	100,000.00
Total Income	117,000.00

Expenses

Audit/Accounting Fees	3,500.00
Contract Work	21,600.00
Dues & Subscriptions	1,000.00
Educational Materials	5,000.00
Field Supplies	0.00
Insurance	3,500.00
Legal Fees	10,000.00
Office Supplies	\$100.00
Postage	120.00
Printing	0.00
Public Hearings	200.00
Travel	1,000.00
Well Plugging	\$30,000.00
Water Planning	\$10,000.00
Vehicle Expense	\$3,000.00
Total Expense	\$89,020.00
Total Income\Expense	\$27,980.00