

LAKE ERIE ASSOCIATION  
PROPOSED BUDGET 2015

INCOME

|                                     |             |
|-------------------------------------|-------------|
| Registration- individuals and clubs | \$11,500.00 |
| Sanctions                           | 6,000.00    |
| Track Meets                         | 750.00      |
| Bank Interest                       | 65.00       |
| Total Income                        | \$18,315.00 |

EXPENSES

|                      |             |
|----------------------|-------------|
| Meetings             | 100.00      |
| Office Expenses      | 600.00      |
| Track meets          | 500.00      |
| Annual Meeting USATF | 13,000.00   |
| Clinics              | 1,000.00    |
| Total Expenses       | \$15,200.00 |
| Net Income           | 3,115.00    |