

# Linn Grove PTO Budget 2019-2020

<i>Income Description</i>	<b>2019-2020 Budgeted Amount</b>	<b>2018-2019 Budgeted Amount</b>
<b>Collection Items</b>		
Box Tops For Education	\$1,000.00	\$2,500.00
Hy-Vee Receipts	\$500.00	\$1,000.00
<b>Community Activity</b>		
Amazon Smiles	\$80.00	\$30.00
Chick Fil A	\$0.00	\$150.00
Chipotle	\$200.00	\$300.00
CR Ice Arena		
Community Event Income		
Culvers	\$500.00	\$500.00
Holiday Bazaar Income	\$200.00	\$200.00
LaCantina	\$250.00	\$200.00
McTeacher Night	\$400.00	\$400.00
Movie Night		
Papa Murphy's	\$100.00	
Perkins	\$200.00	\$200.00
Speedeez	\$40.00	
Urban Pie	\$200.00	\$100.00
Zio Johnno's	\$0.00	\$200.00
<b>Fundraising Activity</b>		
Donations		\$0.00
Fall Fundraiser		
Family Fun Night Income	\$500.00	\$500.00
Family Fun Night Raffle Baskets	\$3,000.00	\$3,000.00
Multi Discount/Pizza Card		\$10,000.00
One & Done Fundraiser	\$10,000.00	\$0.00
Penny Wars	\$300.00	
Read-A-Thon	\$0.00	
Red Black Track Attack (RBTA)	\$0.00	\$2,200.00
Spirit Wear Sales	\$500.00	
Track Station donations		\$0.00
<b>PTO General Activity</b>		
Rollover Monies	\$3,000.00	\$3,000.00
<b>PTO Sponsored Activity</b>		
Meet & Greet	\$0.00	
Breakfast With Buddies	\$0.00	
<b>School Packs Income</b>		
School Packs Income	\$0.00	
<b>TOTAL INCOME</b>	<b>\$20,970.00</b>	<b>\$24,480.00</b>

<b>Expense Description</b>	<b>Amount</b>	
<b>Collection Items</b>		
10% of Box Tops for Education to Library	\$100.00	\$250.00
Box Tops - Mailings/Prizes	\$200.00	\$500.00
Hy Vee Receipts	\$0.00	
<b>Community Activity Expense</b>		
Holiday Bazaar	\$200.00	\$200.00
Other/Misc. Community Activities	\$100.00	\$100.00
Movie Night	\$50.00	\$50.00
<b>Fundraising Activity</b>		
Fall Fundraiser	\$200.00	
Family Fun Night Dinner Expense	\$250.00	\$250.00
Family Fun Night	\$2,000.00	\$2,600.00
Family Fun Night Raffle Baskets-Expense	\$0.00	\$0.00
Multi Discount/Pizza Card	\$0.00	\$200.00
Red Black Track Attack (RBTA)	\$500.00	\$500.00
Track Station Expense		
<b>LG Staff Activity</b>		
Back to School - Staff	\$1,500.00	\$1,500.00
Conference Dinners	\$200.00	\$200.00
Staff Appreciation	\$800.00	\$800.00
Grade Level Teach Vouchers	\$1,500.00	\$1,500.00
Staff/Teacher Requests	\$500.00	\$1,000.00
<b>LG Student Activity</b>		
4th Grade Send Off	\$1,300.00	
5th Grade Send Off	\$1,300.00	\$1,600.00
Field Trips	\$800.00	\$800.00
In House Field Trips/Wilheim - 3 years	\$1,075.00	\$1,075.00
Iowa Assessment Snacks	\$0.00	\$500.00
PE Skating Unit - 3 years	\$2,500.00	\$2,500.00
Weekly Readers	\$1,000.00	\$1,000.00
<b>PTO General Activity</b>		
501 C 3	\$200.00	\$200.00
Art, Music & Library Fund	\$500.00	\$500.00
Checking Account Maintenance	\$50.00	\$50.00
CPA/Accounting	\$200.00	\$200.00
Event Meal Supplies	\$150.00	\$150.00
Fitness Fund	\$500.00	\$1,000.00
Gambling License	\$50.00	
NSF	\$100.00	\$100.00
Office Supplies	\$150.00	\$150.00
Online Subscriptions	\$200.00	\$200.00
Popcorn Popper Supplies/Maintenance	\$200.00	\$200.00
Postage	\$25.00	\$25.00
Printing	\$200.00	\$200.00
Promotional Items	\$100.00	\$100.00
Rollover Monies	\$3,000.00	\$3,000.00
Stem Fund	\$500.00	

Taxes - Sales	\$350.00	\$350.00
Website	\$250.00	\$250.00

**PTO Sponsored Events**

America Reads	\$60.00	\$60.00
Breakfast with Buddies	\$400.00	\$400.00
Homecoming Parade	\$100.00	\$100.00
Mane Event	\$150.00	\$150.00
Math & Reading Support/Night	\$50.00	\$50.00
Movie Night - 1/2 of Movie License	\$250.00	\$250.00
Old Creamery	\$300.00	\$300.00
PBIS/OLWEUS	\$300.00	\$300.00
Outdoor Classroom	\$100.00	\$100.00
ROAR	\$0.00	\$0.00
Scholarships	\$300.00	\$300.00
Science Night Expense	\$500.00	\$500.00

<b>TOTAL EXPENSES</b>	<b>\$25,310.00</b>	<b>\$26,310.00</b>
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Income - Expenses	<b>-\$4,340.00</b>	<b>-\$1,830.00</b>
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