

		ANNUAL BUDGET -- 2024 TO 2025			April 1-March 31			
		OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN						
EXPENDITURES		2023-2024	2024-2025		INCOME			
ACCOUNT NUMBER	NAME OF FUND	BUDGET	BUDGET REQUEST				2023-2024	2024-2025
							AMOUNT	AMOUNT
101-100-715-000	Medicare-Employee	1,000	1,000					
101-100-716-001	Medicare-Twp Portion	1,000	1,000		Projected balance on hand April 1		450,000	400,000
101-100-717-000	Pension Fund-Employee	7,000	7,000					
101-100-718-001	Pension Fund-Twp Portion	7,000	7,000		Tax Levy for Contingent		105,000	119,550.00
101-100-719-000	Social Security-Employee	1,000	1,000		Road Commission Cost Share		33,000	37,542
101-100-720-000	Social Security-Twp Portion	1,000	1,000		Metro Act Funds (Fiber Line Payment)		4,000	4,000
101-101-702-000	Trustees Salary	4,000	4,000		Fire and Water		14,000	14,000
101-171-702-000	Supervisor	7,400	7,400		Administrative Fees		28,000	32,585
101-172-740-000	Assessor	18,000	18,000		Interest		5,000	5,000
101-172-727-000	Assessor Supplies	4,000	4,000		Revenue Sharing		260,000	260,000
101-191-727-000	Elections	6,000	14,000		Land Division		400	600
101-215-702-000	Clerk	23,500	23,500		Income Tax		0	
101-215-727-000	Clerk Supplies	1,200	1,200		Intangible Tax		0	
101-247-702-000	Board of Review (\$350/member:\$125)	1,400	1,400		Fire Substation Rent		280	280
101-253-702-000	Treasurer	20,000	20,000		SET Reimbursement		3,400	3,400
101-253-727-000	Treasurer Supplies	3,000	3,000		TOTAL GENERAL FUND		903,080	876,957
101-265-920-000	Utilities	4,000	5,000					
101-265-930-000	Buildings & Ground	30,000	30,000		*The total budget request (estimate of expenses) must equal the			
101-265-969-000	Office Modernization	2,500	2,500		estimated receipts (income)			
101-276-775-000	Cemetery	8,000	8,000					
101-299-960-000	Meals on Wheels	1,000	1,000		Signature and title of the person who compiled proposed budget			
101-301-880-000	Police	2,000	2,000					
101-336-800-000	Fire Board (\$100/mo/member)	3,000	3,000					
101-336-804-000	Fire and Water	115,000	115,000					
101-336-956-000	Fire Contingency	3,000	3,000					
101-446-801-010	Brinery	34,000	40,000		Elizabeth June, Clerk		Date	
101-446-801-011	Culvert	5,000	5,000					
101-446-801-012	Gravel	90,500	132,000					
101-446-801-013	Chipseal	138,500	80,000					
101-446-801-014	Spraying	-	8,500					
	Gravel Road Mowing	5,000	7,000					
101-446-801-025	Overband	20,000	15,000					
101-945-740-000	Assessment Expenses	400	400					
101-945-801-000	Drain Expense	8,000	15,000					
101-954-910-000	Insurance	4,400	4,400					
	Fire/EMS Collection	3,000	3,000					
	Repaid	-	-					
	Recycling	600	600					
	Audit	8,000	8,000					
	Contingent	310,680	274,057					
TOTAL ESTIMATED EXPENDITURES		903,080	876,957					