

MAHASKA COUNTY COMMUNITY FOUNDATION

PROJECT BUDGET

This example is fictitious. It is provided to assist with understanding how to fill out the project budget.

INCOME

<u>Revenue Source</u>	Secured Amount	Anticipated Amount Seeking	Amount Applied For	<u>Total Amount</u>
Mahaska Co Comm Fnd Grant			\$4500	\$4500
Government grants				
Dept of Natural Resources XYZ grant			\$10000	\$10000
Foundations				
Smith Foundation	\$1000			\$1000
Jones Foundation			\$500	\$500
Corporations				
ABC Corporation	\$500			\$500
STU Company			\$1000	\$1000
LayZ Inc.		\$300		\$300
Individual contributions				
Jane Doe	\$50			\$50
Suzy Smith		\$25		\$25
Bill Bones			\$25	\$25
Joe Hammer	\$50			\$50
Fundraising events and products				
Cake Walk	\$200			\$200
Event Raffle		\$500		\$500
Other (specify)				
United Way		\$1000		\$1000
Total Income	\$1800	\$1825	\$16025	\$19650

EXPENSES

<u>Item</u> <u>(list specific expense items here)</u>	Expenses funded by MCCF grant	In-Kind or Cash Match	<u>Total Amount</u>
Lumber & building materials	\$3500		\$3500
Labor		\$5000	\$5000
Concrete	\$850	\$500	\$1350
Scaffold rental		\$1000	\$1000
Skid loader usage (in-kind)		\$1000	\$1000
Food for volunteers	\$150		\$150

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Removal of old structure and landfill fee		\$2000	\$2000
Furnishings		\$5650	\$5650
			\$
Total Expense	\$4500	\$15150	\$19650

Balance (Income less Expense)			\$0
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EXAMPLE