

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2019-2020 (FY 20)
CITY OF DEARY**

A public hearing, pursuant to Idaho Code 20-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2019 to September 30, 2020. The hearing will be held at City Hall, Deary, Idaho at **7:00PM** on **August 21, 2019**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours (8:00 am to 11:30 & 12:00pm to 4:30pm, weekdays unless otherwise posted). City Hall is accessible to persons with disabilities. The proposed Fiscal Year 2020 budget is shown below as Fiscal Year 2020 proposed expenditures and revenues.

EXPENDITURES

	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
	Actual	Budgeted	Proposed
General Fund	Expenditures	Expenditures	Expenditures
General government	\$81,178	\$ 115,133.00	\$ 120,986.00
Public safety	11,264	13,390	13,792
Street	54,235	150,440	150,440
Library and City Hall Repairs	225	1,200	1,200
Recreation	8,461	26,125	26,909
Debt service	-	7,000	7,000
Capital outlay	704	45,000	45,000
Contingency	-	25,000	25,000
General Fund Total	\$156,067	\$383,288	390,327
Water Fund	132,865	720,435	743,580
Sewer Fund	175,556	259,436	267,220
Sanitation Fund	75,114	86,720	91,667
Total Estimated Expenditures All Funds	\$539,602	\$1,449,879	\$ 1,492,794

ESTIMATED REVENUES/FUNDING RESOURCES

	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020
	Actual	Budgeted	Proposed
	Revenues	Revenues	Revenues
Property Tax Levy			
General Fund	\$131,984	\$ 134,221	\$139,055
Revenue Sources Other Than Property Tax			
General Fund	132,120	249,067	251,272
Water Fund	180,695	720,435	743,580
Sewer Fund	143,007	259,436	267,220
Sanitation Fund	92,886	86,720	91,667
Total Estimated Revenues All Funds	\$680,692	\$1,449,879	\$ 1,492,794

The proposed expenditures and estimated revenues for fiscal year 2019-2020 has tentatively been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 9th and August 16, 2019.

Dated this 5th day of August 2019
Megan Funke, City Clerk-Treasurer