

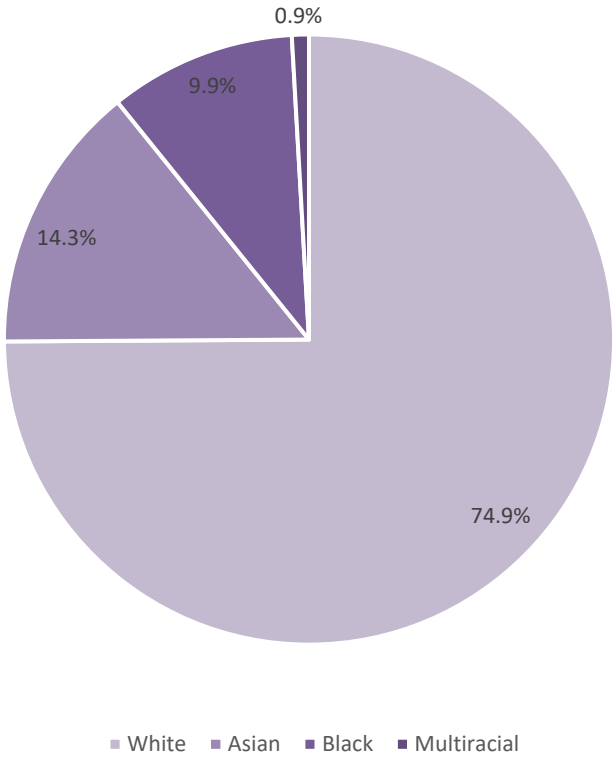
DHLW Early Childhood Area

August 18th 2020 board meeting

Fiscal Year 2020 Annual Report Highlights

Family Support

Percent of Families Served by Race



27.9

Average age of mother at enrollment

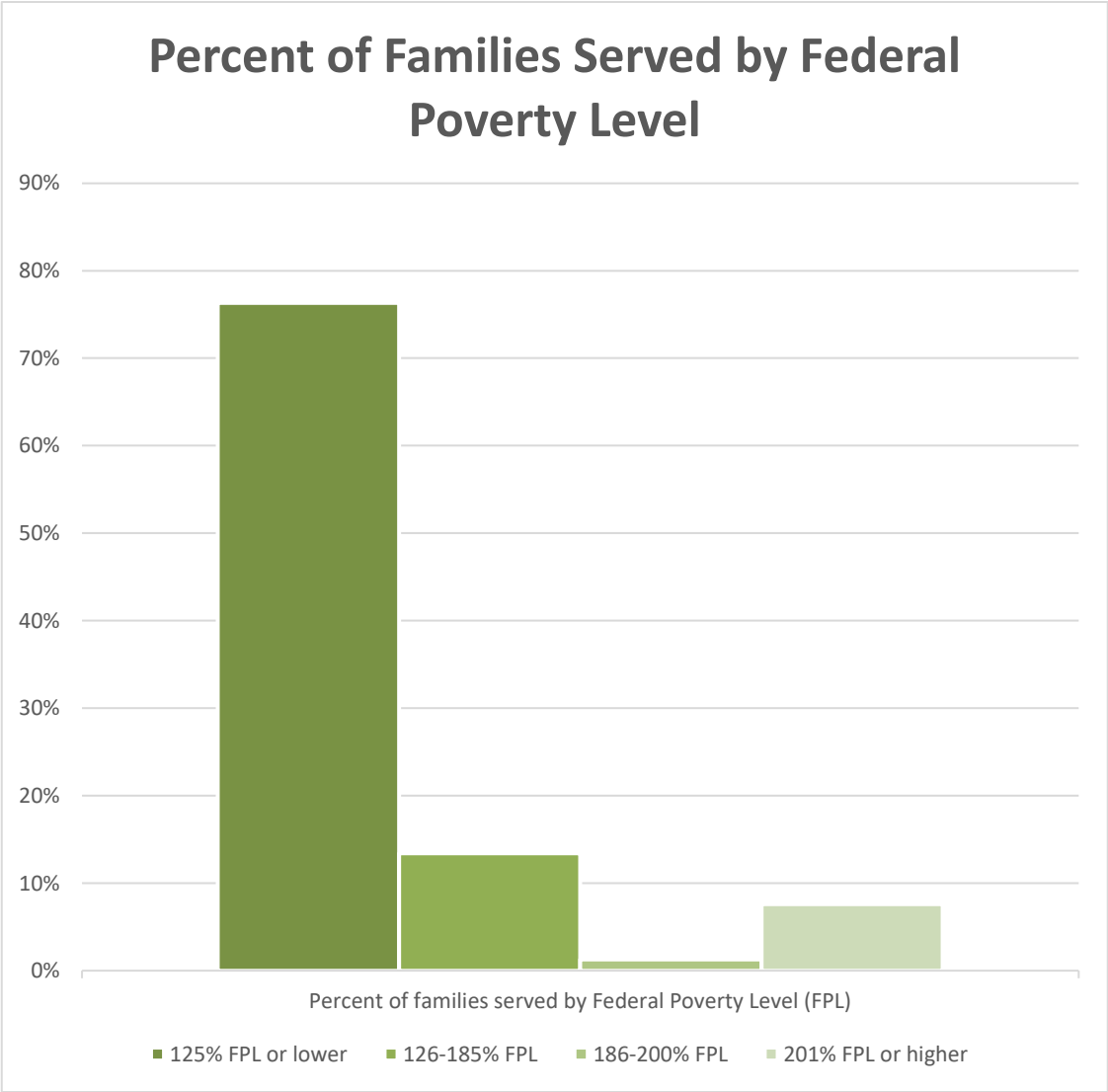
29.5%

Caregivers enrolled prenatally

21.4%

Hispanic/Latino
*average % of programs

Family Support

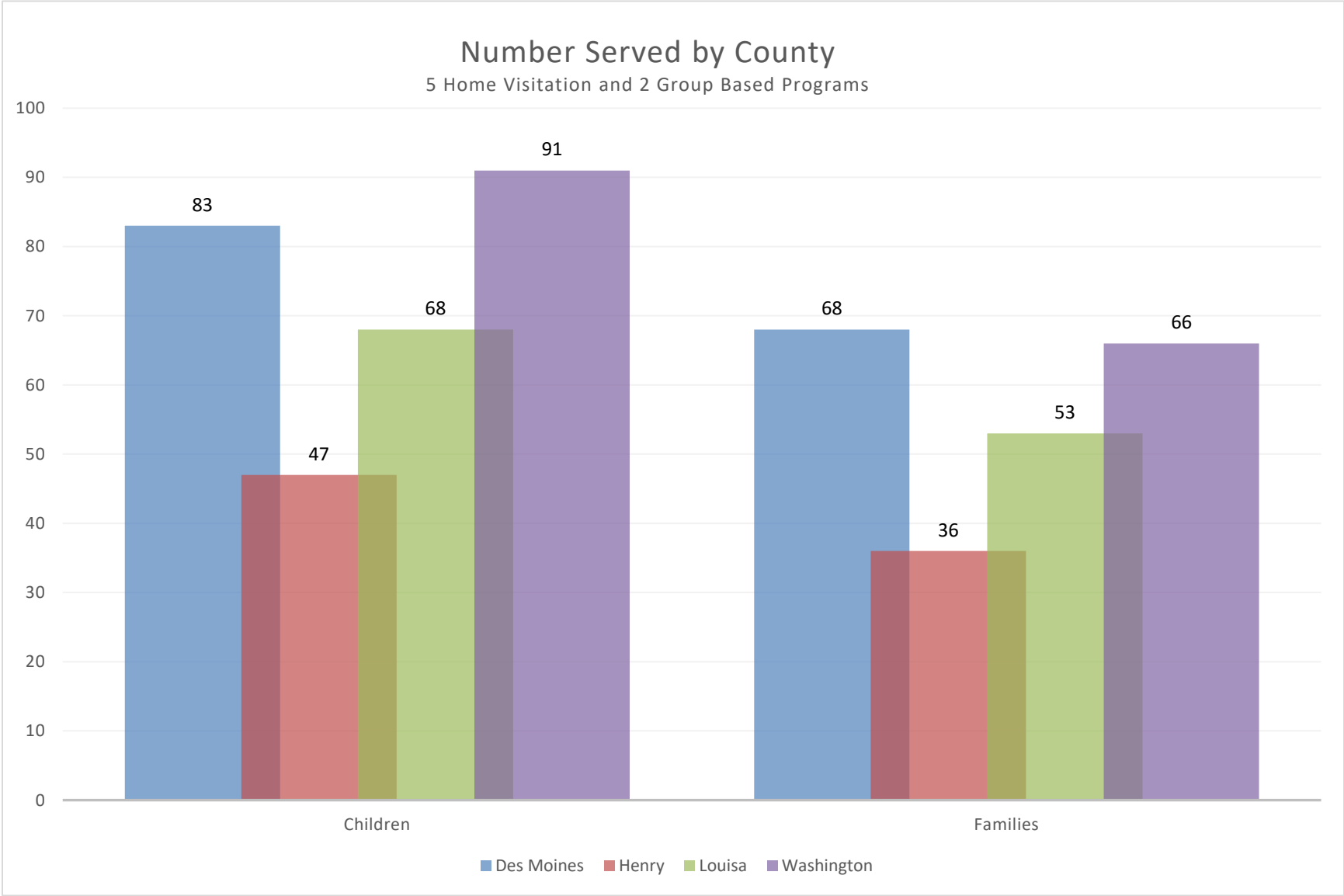


62.0% Married or Partnered

33.9% Single

29.9% Less than High School Diploma

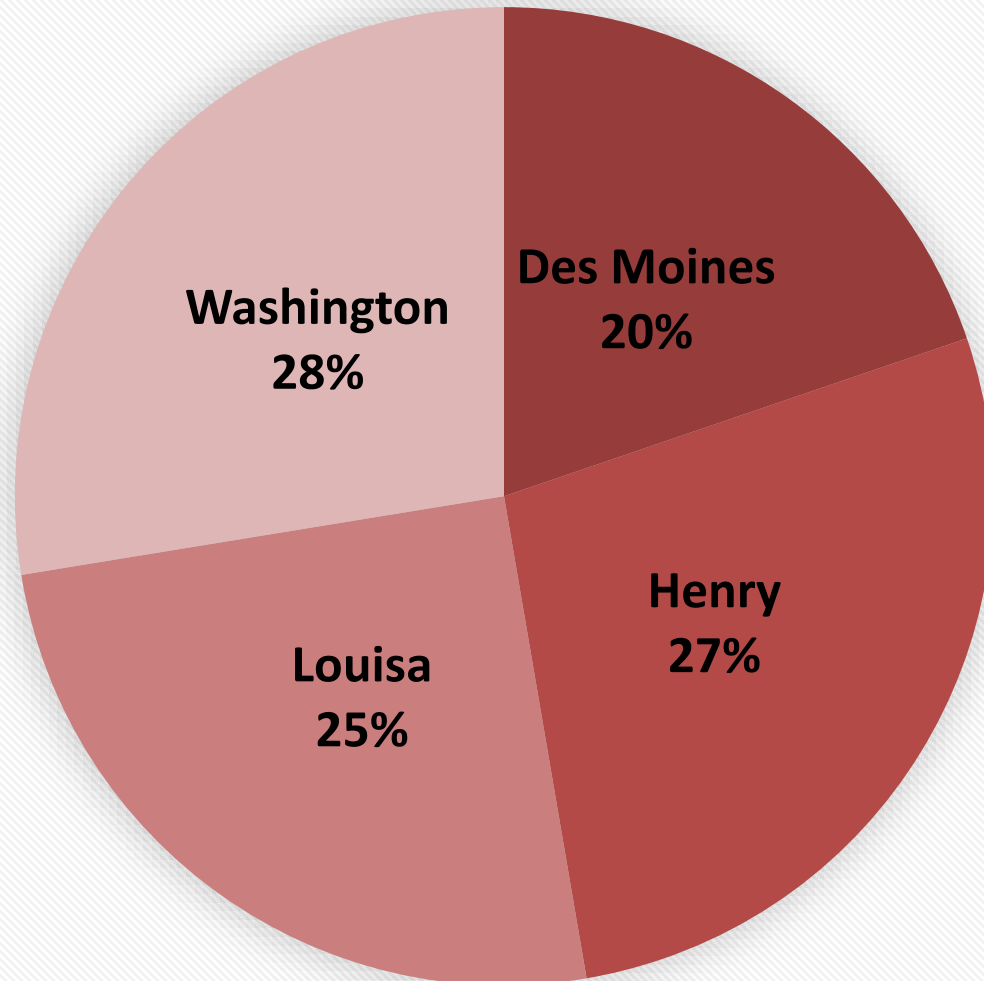
Family Support



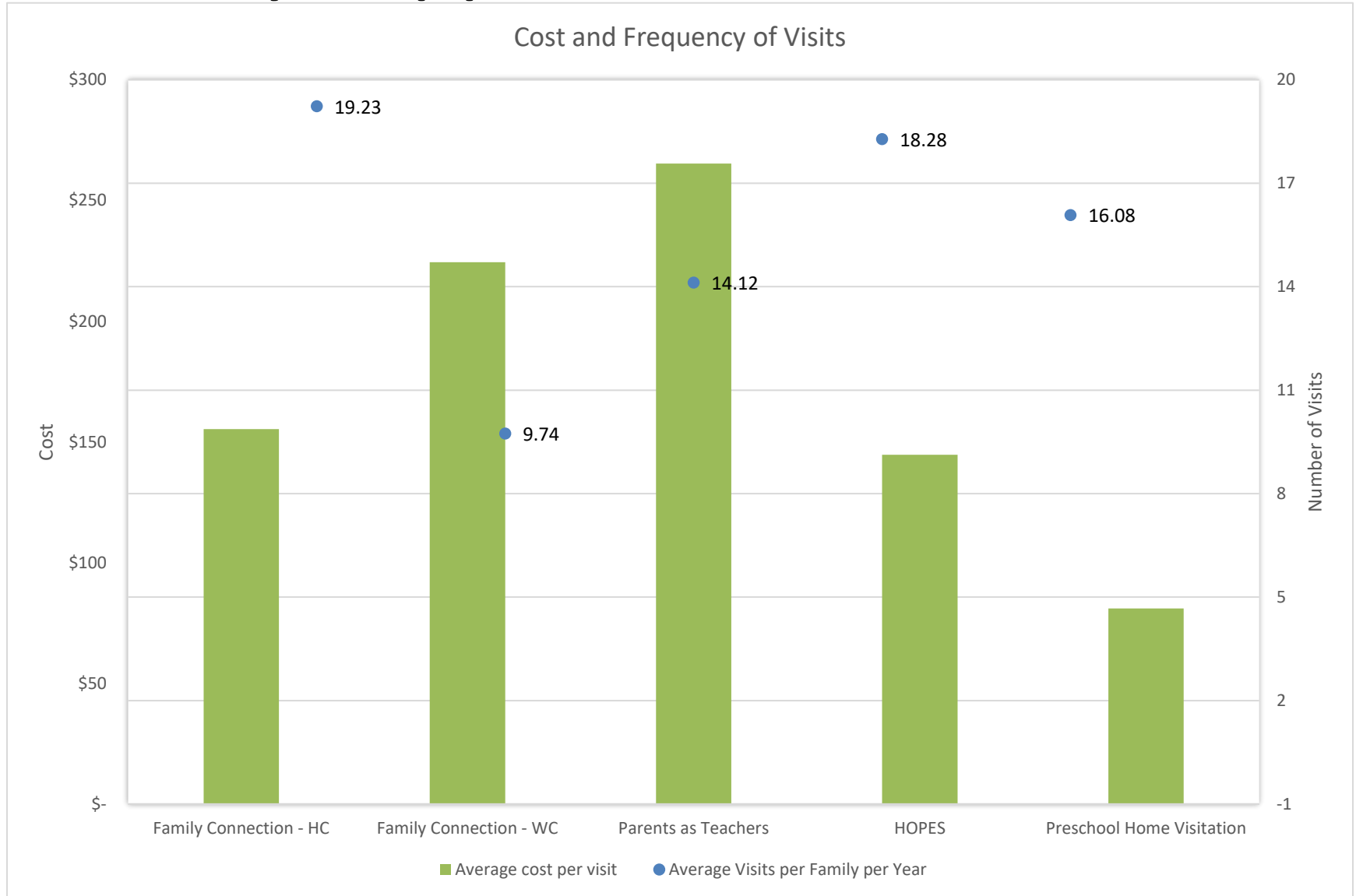
Family Support – Home Visitation

2332 Visits Completed

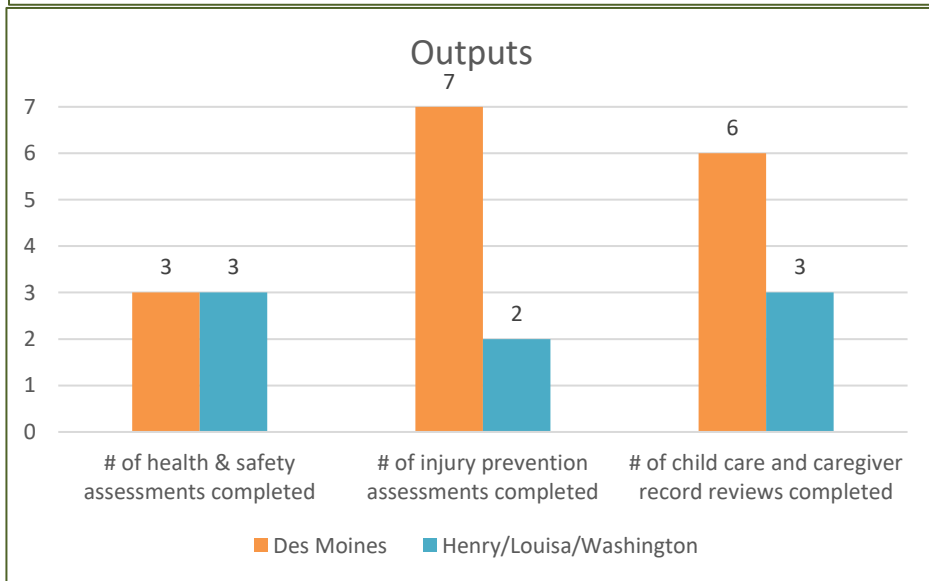
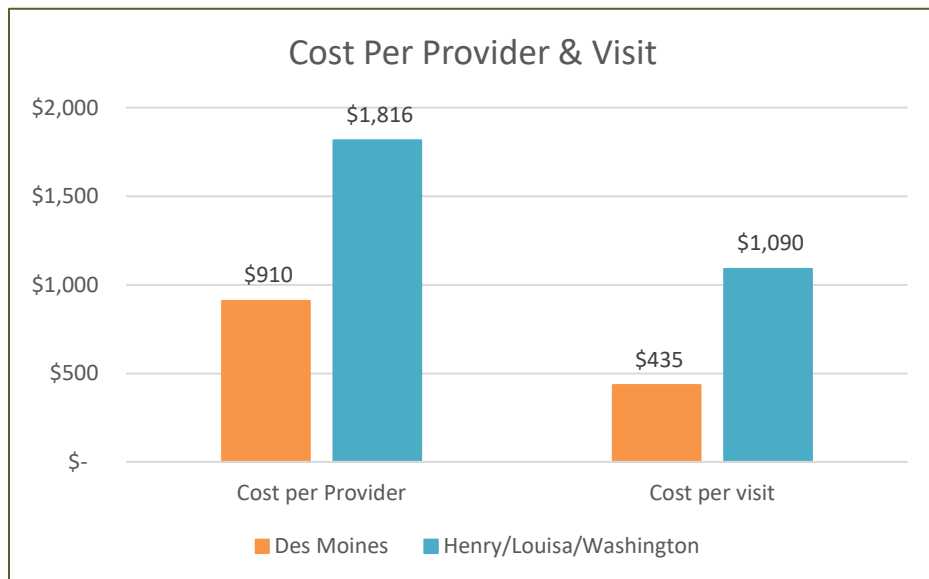
5 Home Visitation Programs



Family Support – Home Visitation



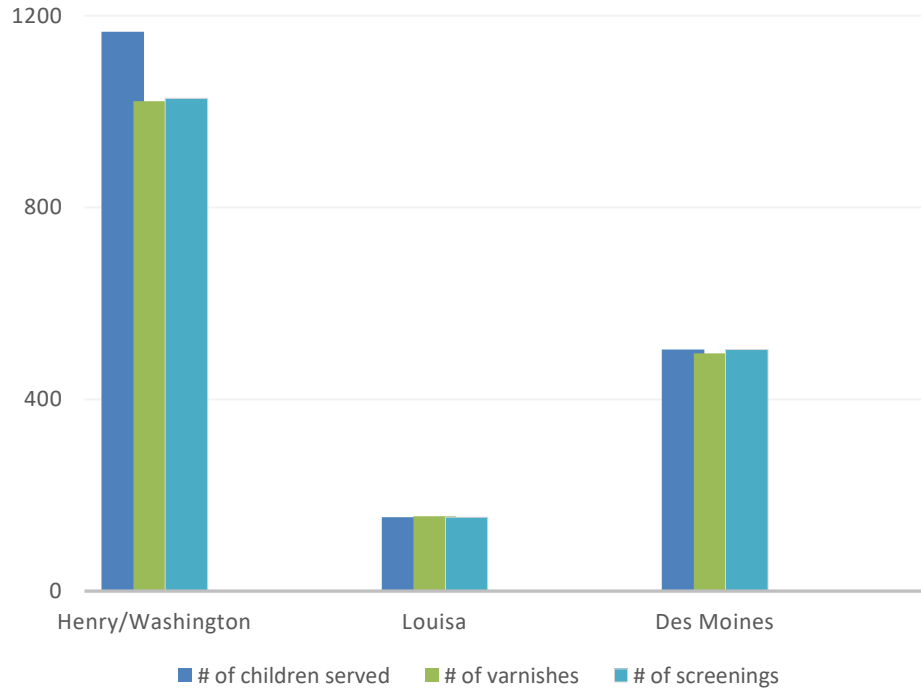
Child Care Nurse Consultant - CCNC



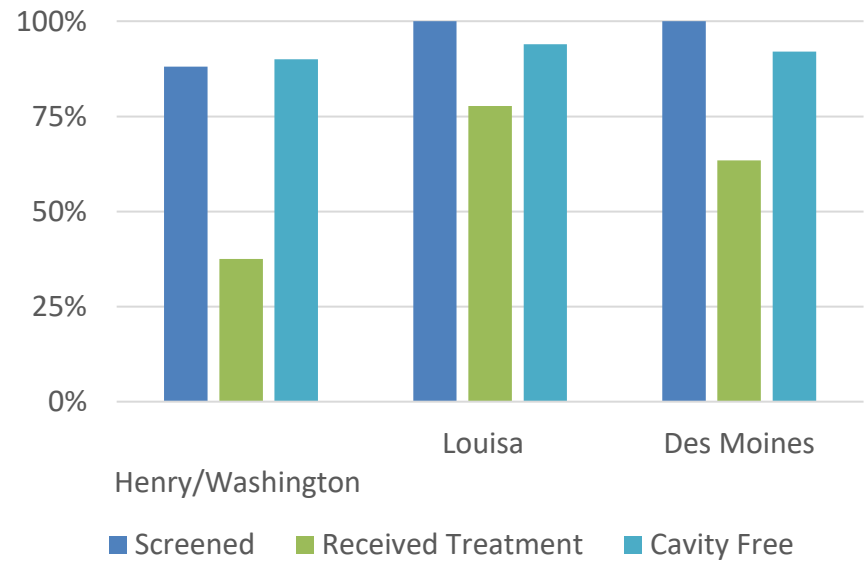
Henry/Louisa/Washington
21 Providers – avg 1.7 visits each
35 face to face visits
Des Moines Co
32 Providers – avg 2.1 visits each
67 face to face visits

Dental

Outputs



Outcomes



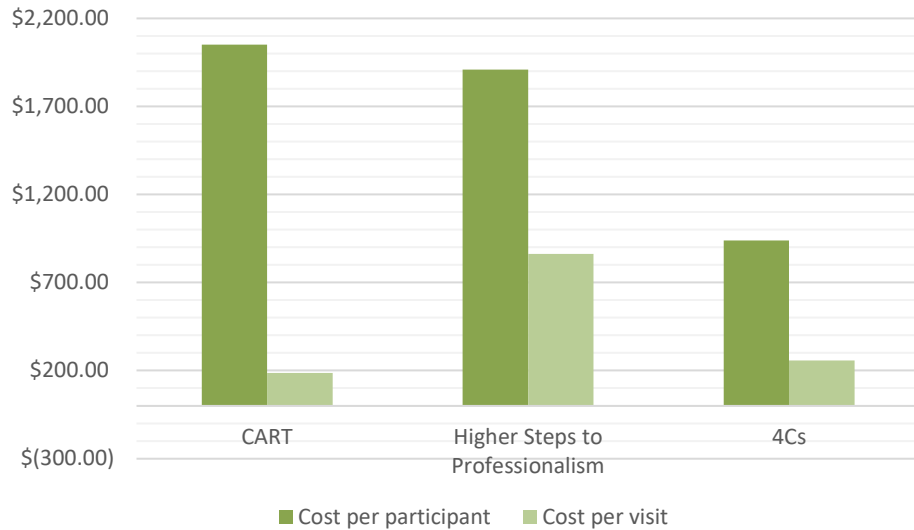
**Received treatment – refers to children who were referred for treatment and confirmed that treatment was received.*

Fee for service contracts

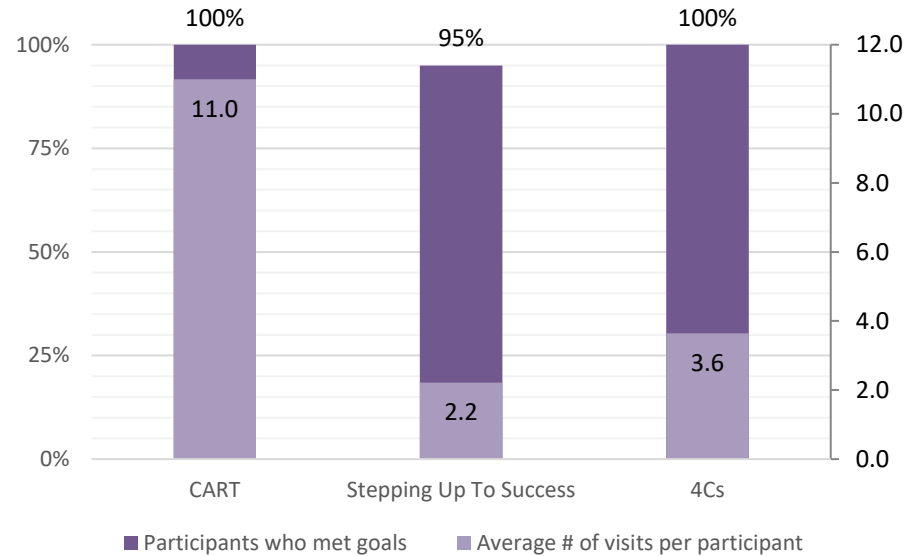
- Henry/Washington program is a cost per child and varies between counties
- Des Moines and Louisa programs are a cost per service

Consultation & Training

Average Cost by Program



Outcomes



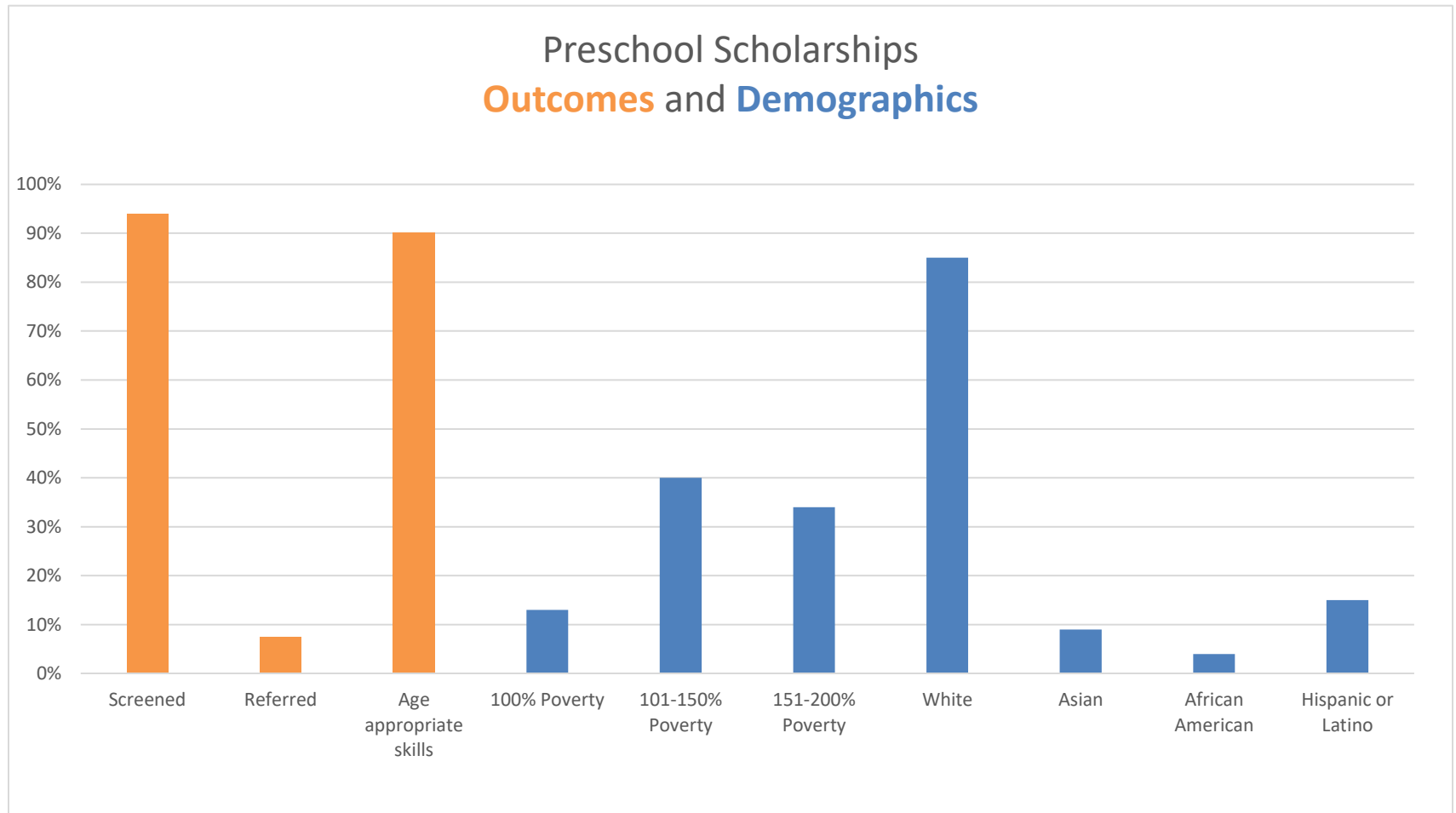
Number of trainings completed

- ✓ **4** – CART
- ✓ **3** – Stepping Up To Success
- ✓ **1** – 4Cs

Number of participating programs

- ✓ **9** – CART
- ✓ **37** – Stepping Up To Success
- ✓ **14** – 4Cs

Preschool Scholarships



✓ **71** Children served

✓ **67** Families

✓ **10** Participating programs

✓ **\$892** annual cost per child

WAGES

- ✓ **25** recipients
- ✓ **46** (6-month) stipends issued
- ✓ **87%** retained employment
- ✓ **\$960** average amount of 6-mo stipend
- ✓ **50%** of participating programs have a QRS level 3 or higher
- ✓ **17** participants on TEACH scholarships

Transportation

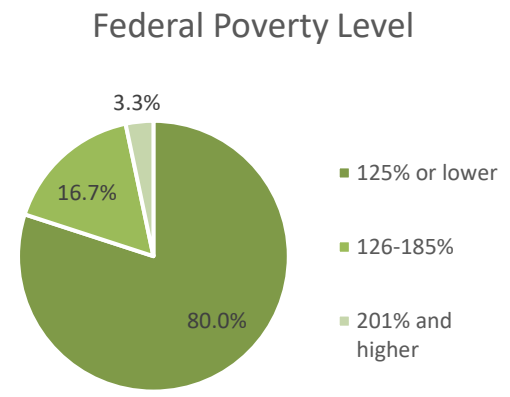
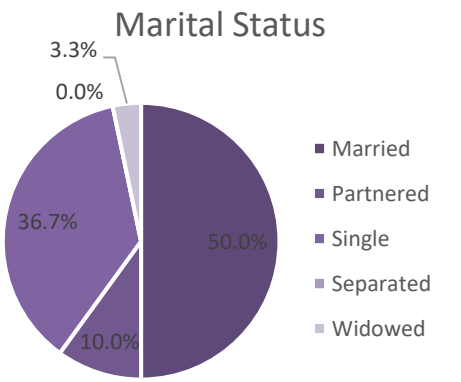
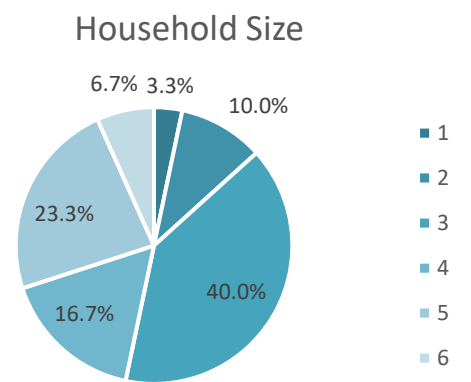
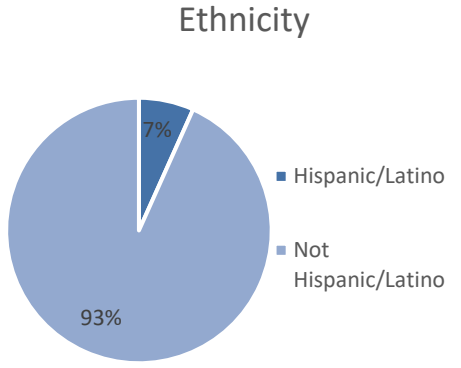
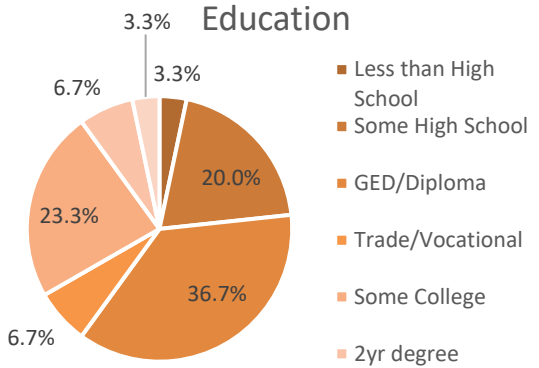
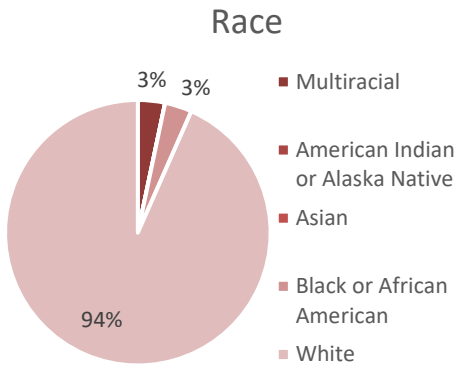
HACAP (Washington)	Community Action SEIA (Henry & Des Moines)
✓ 24 children served	✓ 97 children served
✓ 79.1% attendance	✓ 80.9% attendance
✓ \$321.92 cost per child	✓ \$472.46 cost per child

Fiscal Year 2020 Annual Report

Additional Program Data Detail

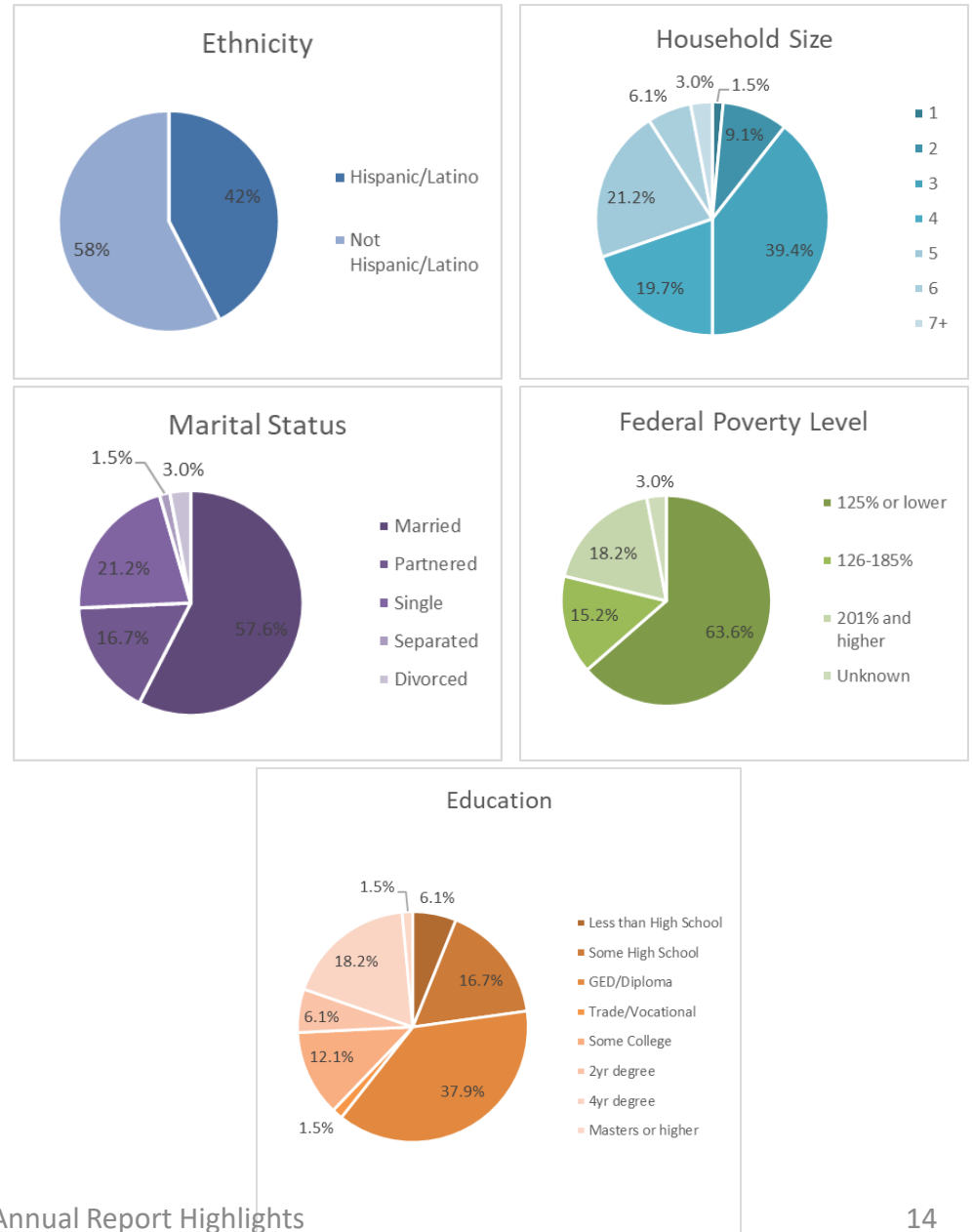
Outputs	Achieved
# of children	38
# of families	30
# of total visits	577
% of visit benchmark achieved	108.3%
avg # of visits per family	19.23
percent of eligible children screened	91.4%
cost per visit	\$ 155.29
Visits	
# of families that should receive at least 1 visit/mo	13
# of families identified above that received 1 visit/mo	12
# of families that should receive at least 2 visits/mo	17
# of families identified above that received 2 visits/mo	3
# of families received more than 2 visits/mo	2
% of families who received visits as intended by the program model	50.0%
Outcomes	
Total number of families	44
Number of families with a pre and post assessment	28
% improve or maintain healthy family functioning, problem solving, & communication	100%
% increase or maintain social supports	100%
% connected to additional concrete supports	96%
% improve nurturing and attachment between parent and child	64%
% increase knowledge about child development and parenting	93%

Family Connection - Henry County



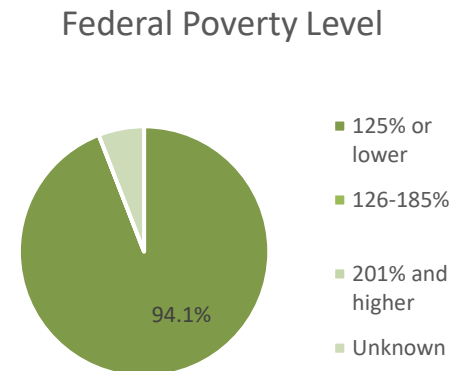
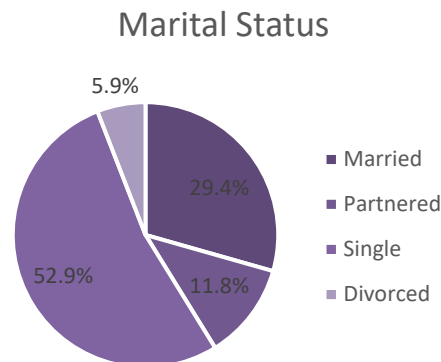
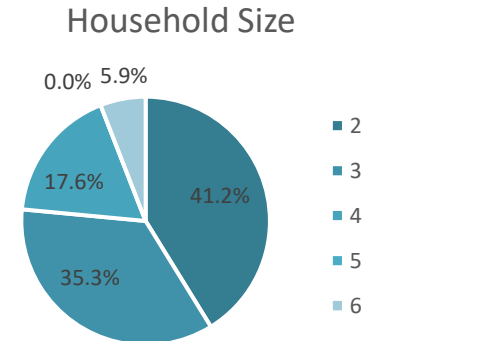
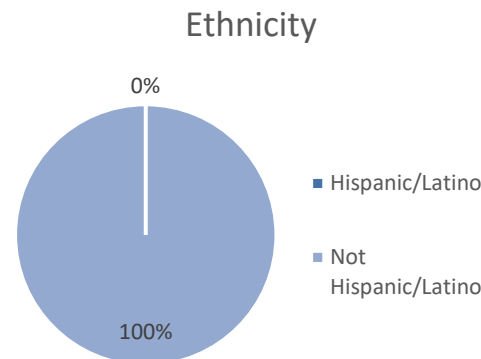
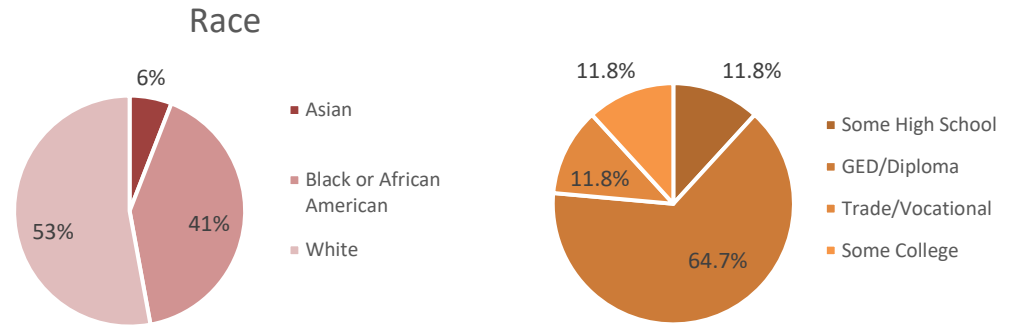
Outputs	Achieved
# of children	91
# of families	66
# of total visits	643
% of visit benchmark achieved	64.2%
avg # of visits per family	9.74
percent of eligible children screened	68.2%
cost per visit	\$ 224.41
Visits	
# of families that should receive at least 1 visit/mo	35
# of families identified above that received 1 visit/mo	35
# of families that should receive at least 2 visits/mo	32
# of families identified above that received 2 visits/mo	14
# of families received more than 2 visits/mo	
% of families who received visits as intended by the program model	74.2%
Outcomes	
Total number of families	66
Number of families with a pre and post assessment	62
% improve or maintain healthy family functioning, problem solving, & communication	94%
% increase or maintain social supports	89%
% connected to additional concrete supports	52%
% improve nurturing and attachment between parent and child	26%
% increase knowledge about child development and parenting	38%

Family Connection – Washington County



Outputs	Achieved
# of children	25
# of families	17
# of total visits	240
% of visit benchmark achieved	43.6%
avg # of visits per family	14.12
percent of eligible children screened	100.0%
cost per visit	\$ 265.29
Visits	
# of families that should receive at least 1 visit/mo	9
# of families identified above that received 1 visit/mo	9
# of families that should receive at least 2 visits/mo	8
# of families identified above that received 2 visits/mo	6
# of families received more than 2 visits/mo	7
% of families who received visits as intended by the program model	88.2%
Outcomes	
Total number of families	17
Number of families with a pre and post assessment	17
% improve or maintain healthy family functioning, problem solving, & communication	88%
% increase or maintain social supports	82%
% connected to additional concrete supports	94%
% improve nurturing and attachment between parent and child	50%
% increase knowledge about child development and parenting	81%

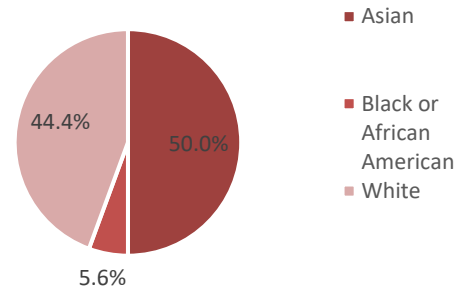
Parents as Teachers – DSM/Louisa



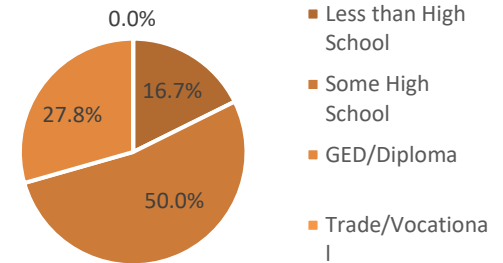
Outputs	Achieved
# of children	23
# of families	18
# of total visits	329
% of visit benchmark achieved	66.9%
avg # of visits per family	18.28
percent of eligible children screened	85.7%
cost per visit	\$ 144.65
Visits	
# of families that should receive at least 1 visit/mo	3
# of families identified above that received 1 visit/mo	3
# of families that should receive at least 2 visits/mo	15
# of families identified above that received 2 visits/mo	15
# of families received more than 2 visits/mo	11
% of families who received visits as intended by the program model	100.0%
Outcomes	
Total number of families	18
Number of families with a pre and post assessment	15
% improve or maintain healthy family functioning, problem solving, & communication	100%
% increase or maintain social supports	87%
% connected to additional concrete supports	93%
% improve nurturing and attachment between parent and child	67%
% increase knowledge about child development and parenting	73%

HOPES - Louisa County

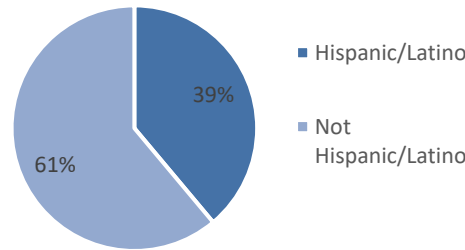
Race



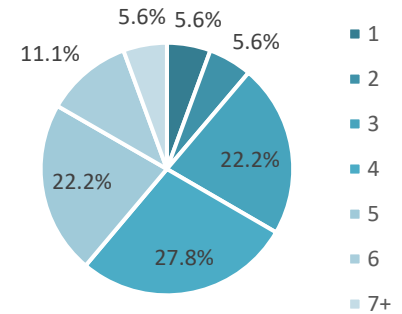
Education



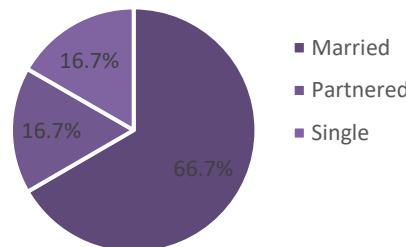
Ethnicity



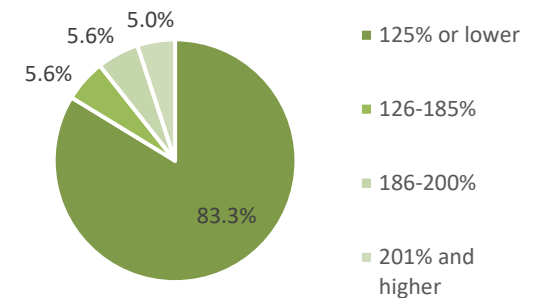
Household Size



Marital Status



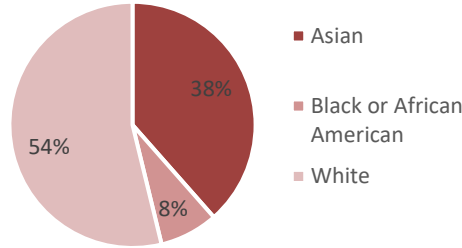
Federal Poverty Level



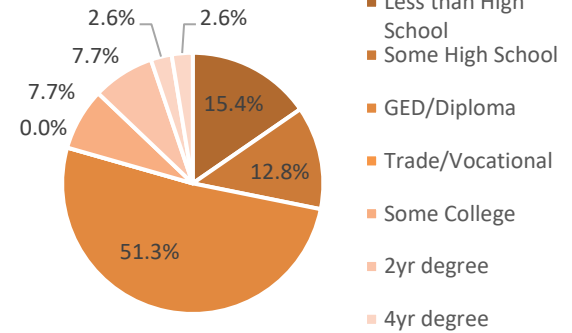
Outputs	Achieved
# of children	54
# of families	39
# of total visits	627
% of visit benchmark achieved	122.0%
avg # of visits per family	16.08
percent of eligible children screened	93.3%
cost per visit	\$ 81.01
Visits	
# of families that should receive at least 1 visit/mo	
# of families identified above that received 1 visit/mo	
# of families that should receive at least 2 visits/mo	39
# of families identified above that received 2 visits/mo	39
# of families received more than 2 visits/mo	39
% of families who received visits as intended by the program model	100.0%
Outcomes	
Total number of families	39
Number of families with a pre and post assessment	13
% improve or maintain healthy family functioning, problem solving, & communication	100%
% increase or maintain social supports	100%
% connected to additional concrete supports	54%
% improve nurturing and attachment between parent and child	85%
% increase knowledge about child development and parenting	77%

EPIC – DSM/Henry/Louisa

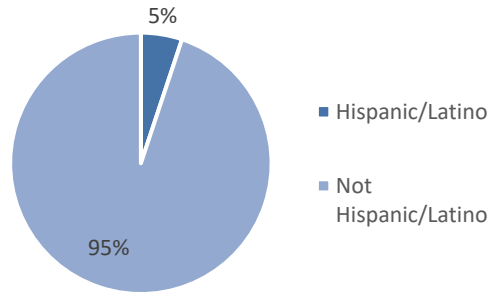
Race



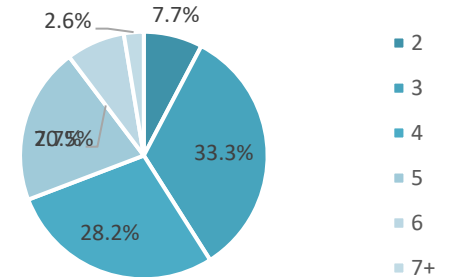
Education



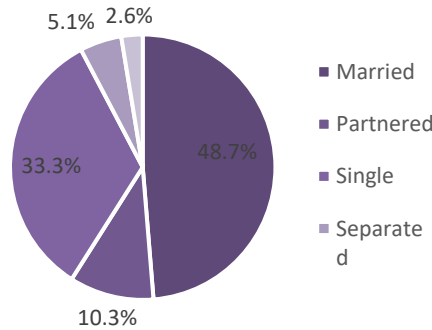
Ethnicity



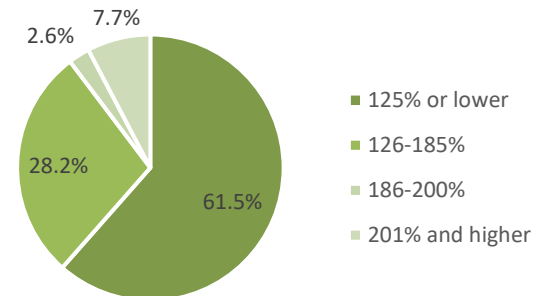
Household Size



Marital Status



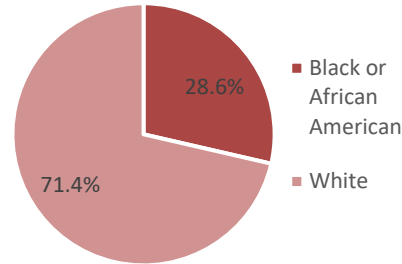
Federal Poverty Level



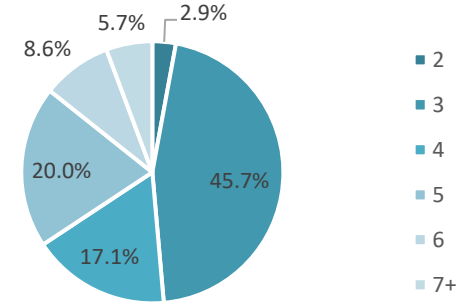
OUTPUT MEASURES	Achieved
# of families	35
# of children	34
# of groups offered (1 group = 1 night w/ 2 sessions)	41
# of groups completed	46
# of people who attended groups (duplicated)	307
# of children who received childcare (duplicated)	
average attendance per group (adults and children - duplicated)	6.7
% of children screened	100.00%
Cost per group	\$ 864.08
Cost per family	\$ 1,135.65
OUTCOME MEASURES	
# of families with a pre and post assessment completed	12
% improve or maintain healthy family functioning, problem solving, and communication	58%
% increase or maintain social supports	67%
% connected to additional concrete supports	58%
% improve nurturing and attachment between parent and child	38%
% increase knowledge about child development and parenting	50%

Nest – Des Moines County

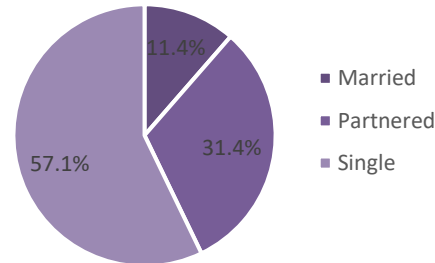
Race



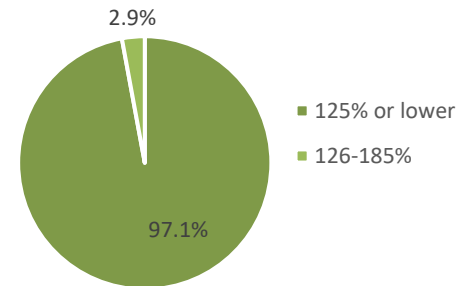
Household Size



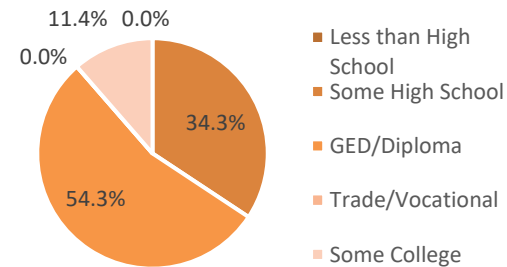
Marital Status



Federal Poverty Level



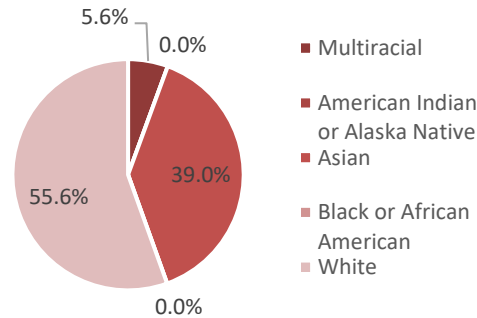
Education



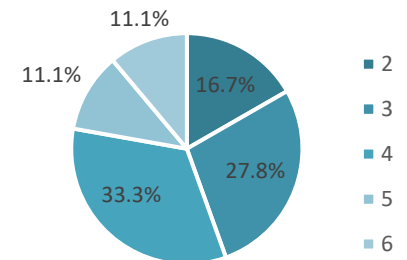
OUTPUT MEASURES	Achieved
# of families	18
# of children	24
# of groups offered	82
# of groups completed	49
# of people who attended groups (duplicated)	458
# of children who received childcare (duplicated)	174
average attendance per group (adults and children - duplicated)	9.3
% of children screened	61%
Cost per group	\$ 818.47
Cost per family	\$ 2,228.06
OUTCOME MEASURES	
# of families with a pre and post assessment completed	9
% improve or maintain healthy family functioning, problem solving, and communication	89%
% increase or maintain social supports	78%
% connected to additional concrete supports	78%
% improve nurturing and attachment between parent and child	33%
% increase knowledge about child development and parenting	89%

Nest – Louisa County

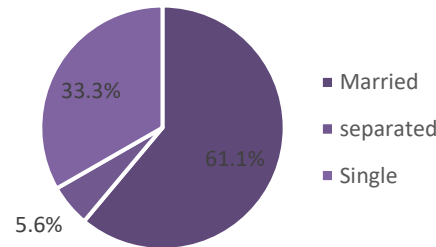
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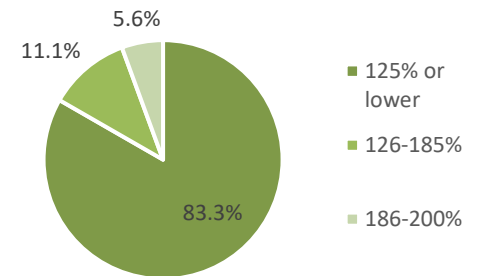
Household Size



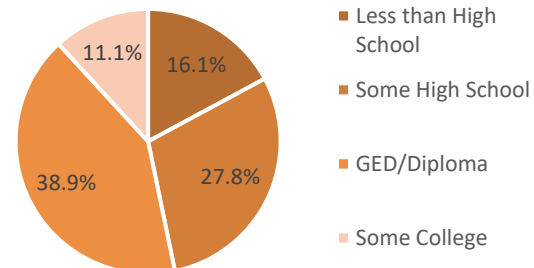
Marital Status



Federal Poverty Level



Education



CCNC – Henry/Louisa/Washington

CCNC – Des Moines County

	Benchmark	Completed		Benchmark	Completed
# of licensed centers		10		# of licensed centers	10
# of registered homes		11		# of registered homes	22
total # of childcare providers	43	21		total # of childcare providers	28
# of face to face visits		35		# of face to face visits	90
# of participants with a QRS 3 or higher		6		# of participants with a QRS 3 or higher	4
# of technical assistance contacts		60		# of technical assistance contacts	101
# of children with special health care needs		7		# of children with special health care needs	9
% of progrms receiving onsite assessment and consultation that improve health & safety conditions in their environments	80%	77%		% of progrms receiving onsite assessment and consultation that improve health & safety conditions in their environments	75%
% of children with special health care needs who have a care plan in place at the child care facility	80%	88%		% of children with special health care needs who have a care plan in place at the child care facility	95%
# of health & safety assessments completed		3		# of health & safety assessments completed	3
# of injury prevention assessments completed		2		# of injury prevention assessments completed	7
# of child care and caregiver record reviews completed		3		# of child care and caregiver record reviews completed	6

Dental

	Henry/Washington	Louisa	Des Moines
# of children served	1167	154	504
# of varnishes	1022	156	496
# of screenings	1028	154	504
# of participating preschools	16	6	12
# of participating centers	0	2	7
# of educational presentations		24	62
% of children screened	88%	100%	100%
# of children screened and referred for treatment	8	9	41
% referred	0.8%	5.8%	8.1%
# of children referred who received treatment	3	7	26
% who referred who received treatment	37.5%	77.8%	63.4%
% cavity free	90%	94%	92%