

**Horseshoe Lake Homeowners Association
Black Diamond, Washington
2018-2019 Annual Budget**

	2019 Budget ¹	2018 Budget	2018 Actual	Difference Over / (Under)
Liability Insurance	\$ 1,200	\$ 1,200	\$ 1,166	\$ (34)
Office Supplies	\$ 20	\$ 20	\$ -	\$ (20)
PO Box	\$ 75	\$ 75	\$ 70	\$ (5)
State Fees	\$ 15	\$ 15	\$ -	\$ (15)
Landscaping Fees	\$ 300	\$ 400	\$ 195	\$ (205)
Website Fees	\$ 75	\$ 40	\$ -	\$ (40)
Miscellaneous	\$ 100	\$ 100	\$ -	\$ (100)
TOTAL	\$ 1,785	\$ 1,850	\$ 1,431	\$ (419)

(1) Estimated budget does not include budget items to be addressed and voted on at the annual meeting.

Balances as of 05/01/2019:

\$ 9,849.28	Checking Account Balance
\$ 4,144.00	Outstanding HOA Dues
\$ 2,649.00	<i>Previous Outstanding HOA Dues</i>