

St. Martin de Porres Church
Financial Report for Fiscal Year 7/1/21 - 12/31/21

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>
<u>OPERATING RECEIPTS</u>			
Church Operating Receipts	407,797	346,505	61,292
Christian Ed Operating Receipts	4,745	5,120	(375)
TOTAL OPERATING RECEIPTS	412,542	351,625	60,917
<u>OPERATING EXPENSES</u>			
Church Administration	110,026	91,885	18,141
Worship	56,813	62,156	(5,343)
Christian Service	9,136	11,383	(2,247)
Evangelization	0	0	0
Church Plant Expenses	108,910	94,445	14,465
Vicariate Subsidies	651	0	651
Archdiocesan Assessment	22,526	20,000	2,526
Church Other	0		0
Christian Ed Administration	33,859	38,437	(4,578)
Christian Ed Instructional	1,680	1,835	(155)
Christian Ed Programs	0	820	(820)
Christian Ed Other			0
TOTAL OPERATING EXPENSES	343,601	320,961	22,640
OPERATING PROFIT (LOSS)	68,941	30,664	38,277

Not included in Operating Receipts:

Archdiocesan Collections

Catholic Charities SEM	1,418	
Catholic Relief Services	10	
Peter's Pence	280	
Poland	100	
Retirement Fund for Religious	4,027	
World Mission Sunday	2,067	
Archdiocesan Collections - Total		7,902
Archdiocesan Assessment		22,526
Archdiocesan Total Remitted		30,428

Christian Service Outreach

Poorbox	5,789	
Holiday Food Program	5,369	
Almsgiving/Thanksgiving	1,885	
Christian Service Outreach - Total		13,043

COLLECTIONS & OUTREACH TOTAL **43,471**

Church Operating Receipts + Collections & Outreach Grand Total **451,268**

Percent of Sacrificial Giving from St. Martin de Porres **9.63%**