Pillar Charter School - CTDS# 078504000

Notice of Website Posting

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	30,287
2. Average salary of all teachers employed in prior year 2018	\$	27,769
3. Increase in average teacher salary from the prior year 2018	\$_	2,518
Percentage increase	-	9.1%

FY 2019

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

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Comments on Average Salary Calculat				
	12.9%	343,122	303,882	Total
Percentage increase		0	0	550 K-3 Reading
Increase in average teacher salary fror		0	0	540 Joint Career & Tech. Ed. & Voc. Ed. Center
Average salary of all teachers employe		0	0	530 Dropout Prevention Programs
Average salary of all teachers employe	100.0%	1,000	500	400 Pupil Transportation
AVERAGE	25.7%	50,761	40,387	Special Education Subtotal
the state of the s		0	0	5000 Debt Service
Total Expenses		0	0	4000 Facilities Acquisition & Construction
Capital Acquisitions		0	0	3000 Operation of Noninstructional Services
State Projects		0	0	2900 Other Support Services
Federal Projects		0	0	2600 Operation & Maintenance of Plant
ELL Compensatory Instruction		0	0	2500 Central Services
ELL Structured English Immersion		0	0	2400 School Administration
Instructional Improvement		0	0	2300 General Administration
Classroom Site Projects	0.0%	15,500	15,506	2200 Instruction
Schoolwide	0.0%	5,270	5,270	2100 Students
				Support Services
	52.9%	29,991	19,611	1000 Instruction
The state of the s		101,001	***************************************	200 Special Education
EXPENS	10.8%	291 361	262 995	Decular Education Subtotal
The second secon		0	0	630 700 800 900 Other Programs
Total		0	0	620 School-Sponsored Athletics
Career Education		0	0	610 School-Sponsored Cocurricular Activities
Vocational and Technological Ed.		0	0	5000 Debt Service
Remedial Education		0	0	4000 Facilities Acquisition & Construction
ELL Compensatory Instruction	0.0%	241	241	3000 Operation of Noninstructional Services
ELL Incremental Costs		0	0	2900 Other Support Services
Gifted Education	8.4%	43,000	39,650	2600 Operation & Maintenance of Plant
Total All Disability Classifications	23.0%	31,830	25,872	2500 Central Services
	10.6%	26,200	23,683	2400 School Administration
SPECIAL EDUCATION PROGRAMS	4.5%	2,850	2,726	2300 General Administration
		0	0	2200 Instruction
	53.6%	23,380	15,220	2100 Students
		ļ		Support Services
6029445111 (5.3%	163,860	155,603 }	1000 Instruction
Board on June 11, 2018. The compl	Decrease	2019	2018	100 Regular Education
The budget of Pillar Charter School fo	increase/	Budget Year	Prior Year B	1000 SCHOOLWIDE PROJECT
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Prior Year 2018 40,387

Budget Year 2019

%
Increase/
Decrease
25.7%

Career Education 0 0 0 Total 40.387 50,761 25.79

0

	EXPENSES BY TROSECT		
	IoT	otals	%
	Prior Year	Budget Year	Increase/
	2018	2019	Decrease
Schoolwide	303,882	343,122	12.9%
Classroom Site Projects	23,165	23,541	1.6%
nstructional Improvement	1,883	1,883	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
ederal Projects	5,943	5,943	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
「otal Expenses	334,873	374,489	11.8%

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9.1%	Percentage increase
2,518	Increase in average teacher salary from the prior year 2018
27,769	Average salary of all teachers employed in the prior year 2018
30,287	Average salary of all teachers employed in the budget year 2019
	AVERAGE TEACHER SALARY

Comments on Average Salary Calculation (Optional):