

Pillar Charter School - CTDS# 078504000

Notice of Website Posting

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$ 30,287
2. Average salary of all teachers employed in prior year 2018	\$ 27,769
3. Increase in average teacher salary from the prior year 2018	\$ 2,518
4. Percentage increase	9.1%

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FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078504000

The budget of Pillar Charter School for fiscal year 2019 was officially proposed by the Governing Board on June 11, 2018. The complete budget may be reviewed by contacting Curtis Porter at 6029445111 or cporter@edvantagedepartners.com.

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education	155,603	163,860	5.3%
Support Services			
2100 Students	15,220	23,380	53.6%
2200 Instruction	0	0	
2300 General Administration	2,726	2,850	4.5%
2400 School Administration	23,683	26,200	10.6%
2500 Central Services	25,872	31,830	23.0%
2600 Operation & Maintenance of Plant	39,660	43,000	8.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	241	241	0.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	262,995	291,361	10.8%
200 Special Education			
1000 Instruction Support Services	19,611	29,991	52.9%
2100 Students	5,270	5,270	0.0%
2200 Instruction	15,506	15,500	0.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	40,387	50,761	25.7%
400 Pupil Transportation	500	1,000	100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	303,882	343,122	12.9%

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
SPECIAL EDUCATION PROGRAMS			
Total All Disability Classifications	40,387	50,761	25.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	40,387	50,761	25.7%

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
EXPENSES BY PROJECT			
Schoolwide	303,882	343,122	12.9%
Classroom Site Projects	23,165	23,541	1.6%
Instructional Improvement	1,883	1,883	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	5,943	5,943	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	334,873	374,489	11.8%
AVERAGE TEACHER SALARY			
Average salary of all teachers employed in the budget year 2019		30,287	
Average salary of all teachers employed in the prior year 2018		27,769	
Percentage increase in average teacher salary from the prior year 2018		9.1%	

Comments on Average Salary Calculation (Optional):