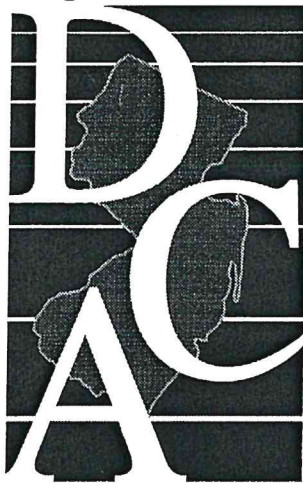


2019

Franklin Township Fire District #5 Fire District Budget

www.StarCrossFire.com

Department Of



**Community
Affairs**

Division of Local Government Services

2019 FIRE DISTRICT BUDGET

Certification Section

2019

Franklin Township Fire District #5

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2019 PREPARER'S CERTIFICATION

Franklin Township Fire District #5

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Joseph Petsch		
Title:	Chairman		
Address:	PO Box 306 Franklinville, NJ 08322		
Phone Number:	(856)728-6424	Fax Number:	(856)728-3763
E-mail address:	JPetsch@FranlinAlarm.com		

2019 PREPARER'S CERTIFICATION OTHER ASSETS

Franklin Township Fire District #5

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Joseph Petsch		
Title:	Chairman		
Address:	PO Box 306 Franklinville, NJ 08322		
Phone Number:	(856)728-6424	Fax Number:	(856)728-3763
E-mail address:	JPetsch@FranlinAlarm.com		

2019 APPROVAL CERTIFICATION

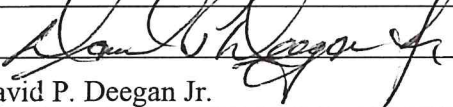
Franklin Township Fire District #5

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 3rd day of December, 2018.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	David P. Deegan Jr.		
Title:	Secretary		
Address:	PO Box 306 Franklinville, NJ 08322		
Phone Number:	(856)649-8827	Fax Number:	(856)728-3763
E-mail address:	DPD433@Comcast.net		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:	www.StarCrossFire.com
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

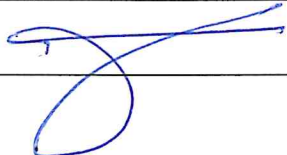
Name of Officer Certifying compliance

Joseph Petsch

Title of Officer Certifying compliance

Chairman

Signature



2019 FIRE DISTRICT BUDGET RESOLUTION

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

WHEREAS, the Annual Budget for Franklin Township Fire District No. 5 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 3, 2019 and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$291,538 which includes an amount to be raised by taxation of \$274,587 and Total Appropriations of \$291,538 and

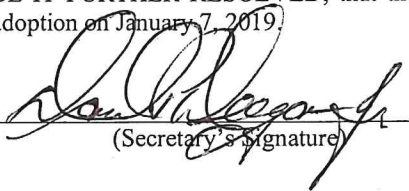
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on January 7, 2019 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 7, 2019.



 (Secretary's Signature)

12-3-19

 (Date)

Member:	Board of Commissioners Recorded Vote			
	Aye	Nay	Abstain	Absent
Joseph Petsch, Chairman	✓			
James Rohrer, Vice-Chairman	✓			
Nickalis Collins, Treasurer	✓			
David P. Deegan Jr., Secretary	✓			
Brian Zimmer, Commissioner	✓			

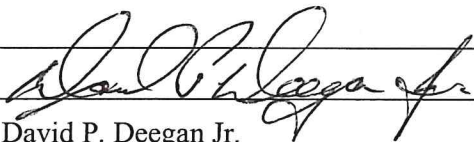
2019 ADOPTION CERTIFICATION

Franklin Township Fire District #5

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 7th day of January, 2019.

Officer's Signature:			
Name:	David P. Deegan Jr.		
Title:	Secretary		
Address:	PO Box 306 Franklinville, NJ 08322		
Phone Number:	(856)649-8827	Fax Number:	(856)728-3763
E-mail address:	DPD433@Comcast.net		

2019 ADOPTED BUDGET RESOLUTION

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

WHEREAS, the Annual Budget for Franklin Township Fire District No. 5 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 7, 2019 and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$291,538, which includes amount to be raised by taxation of \$274,587, and Total Appropriations of \$291,538; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 7, 2019 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019, is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$291,538, which includes amount to be raised by taxation of \$274,587 and Total Appropriations of \$291,538; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

	Board of Commissioners Recorded Vote			
Member:	Aye	Nay	Abstain	Absent
Joseph Petsch, Chairman				
James Rohrer, Vice-Chairman				
Nickalis Collins, Treasurer				
David P. Deegan Jr., Secretary				
Brian Zimmer, Commissioner				

2019 FIRE DISTRICT BUDGET

Narrative and Information Section

2019 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2019 proposed Annual Budget and make comparison to the 2017 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

The overall 2019 proposed budget increased by \$17,407 (6.3%) over the 2018 Budget, this increase is attributed to the following changes in the 2019 proposed budget (Note: because line items are relatively small, even minor fluctuations result in variances of +/-10%):

- **The Amount to be Raised by Taxation, increase by \$8,200 (3.1%), which is explained in detail, see item No. 2 below.**
- **Administration – Other Expenses – Professional fees increased by \$4,000 (82.5%), based increased accounting and audit fees**
- **Cost of Operations & Maintenance Expenses – Supplies Expense decreased by \$1,000 (11.0%), based on actual historical expenditures.**
- **Other Assets, Non-Bondable – Communication Equipment decreased by \$1,000 (16.4%), based on actual historical expenditures.**
- **Capital Appropriations increased by \$17,694 (74.5%), which is explained in detail, see item No. 5 below.**
- **Interest Payments on Debt Service decreased by \$2,608 (20.7%), which is explained in detail, see item No. 5 below.**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The 2019 proposed budget is increasing by \$17,407 (6.3%), in which the amount to be raised by taxation is increasing by \$8,200 (3.1%). This increase is primarily attributed to the Board increasing capital appropriations by \$17,694 (74.5%). This increase has increased the tax rate by \$0.004 per \$100 of assessed valuation. The board is utilizing \$15,407 of restricted debt service fund balance due to a 2018 budgeted principal and interest payment not being paid until 2019.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The 2019 proposed budget is in compliance with Property Tax Levy Cap.

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2019 proposed budget contains appropriations of the principal and interest payments on existing capital lease agreements. Furthermore, the 2019 proposed budget contains capital appropriations, in which the Board has designated \$41,435 for future capital outlays, which is an increase from the 2018 adopted budget by \$17,694 (74.5%).

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District:	<u>\$ 179,209,200</u>
Proposed Tax Rate per \$100 of Assessed Valuation:	<u>\$ 0.153</u>

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No Yes If yes, how much is appropriated? \$ _____

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No Yes

FIRE DISTRICT CONTACT INFORMATION 2019

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Franklin Township Fire District #5		
Address:	PO Box 306		
City, State, Zip:	Franklinville	NJ	08322
Phone: (ext.)	(856)728-6424	Fax:	(856)728-3763

Preparer's Name:	Joseph Petsch		
Preparer's Address:	PO Box 306		
City, State, Zip:	Franklinville	NJ	08322
Phone: (ext.)	(856)728-6424	Fax:	(856)728-3763
E-mail:	JPetsch@FranklinAlarm.com		

Chairman:	Joseph Petsch		
Phone: (ext.)	(856)728-6424	Fax:	(856)728-3763
E-mail:	JPetsch@FranklinAlarm.com		

Secretary/Treasurer:	David P. Deegan, Jr.		
Phone: (ext.)	(856)649-8827	Fax:	(856)728-3763
E-mail:	DPD433@Comcast.net		

Name of Auditor:	Lauren Holman		
Name of Firm:	Holman Frenia Allison, P.C.		
Address:	680 Hooper Avenue Building B, Suite 201		
City, State, Zip:	Toms River	NJ	08753
Phone: (ext.)	(732)797-1333	Fax:	(732)797-1022
E-mail:	LHolman@hfacpas.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: **5**
- 2) Provide the number of alternate voting members of the governing body: **0**
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? **No** *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? **Yes** *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? **No** *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? **No**
 - b. A family member of a current or former commissioner, officer, or employee? **No**
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? **No***If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel? **No**
 - b. Travel for companions? **No**
 - c. Tax indemnification and gross-up payments? **No**
 - d. Discretionary spending account? **No**
 - e. Housing allowance or residence for personal use? **No**
 - f. Payments for business use of personal residence? **No**
 - g. Vehicle/auto allowance or vehicle for personal use? **No**
 - h. Health or social club dues or initiation fees? **No**
 - i. Personal services (i.e.: maid, chauffeur, chef)? **No***If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **See Attached.**
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **No** *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **No** *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **No**
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **No** *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **Yes** *If "yes," indicate a) the year it was implemented; 2005 b) the total number of volunteer members presently eligible to participate; 32 c) the total number of volunteer members presently vested; 13 d) whether the annual contribution for each vested member is fixed or based on an automatic increase; Fixed e) the total LOSAP budgeted for the current year; \$16,100 and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. Yes*

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

Complete the attached table for all persons required to be listed per #1-2 below.

1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

See page N-4 (2 of 2)

2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2016.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Franklin Township Fire District #5
Gloucester County

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)				Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Commissioner	Former Officer	Base Salary/ Stipend	Bonus							
1 Joseph Petsch	Chairman	As Needed	X		\$ -	\$ -	\$ 550						\$ 550	
2 James Rohrer	Vice-Chairman	As Needed	X		-	-	550						550	
3 Nickalis Collins	Treasurer	As Needed	X		-	-	550						550	
4 David P. Deegan, Jr.	Secretary	As Needed	X		-	-	550						550	
5 Brian Zimmer	Commissioner	As Needed	X		-	-	550						550	
6													-	
7													-	
8													-	
9													-	
10													-	
11													-	
12													-	
13													-	
14													-	
15													-	
Total:						\$ -	\$ -	\$ 2,750	\$ -	\$ -	\$ -	\$ -	\$ 2,750	

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Franklin Township Fire District #5
Gloucester County

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost		# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	% Increase (Decrease)
		Estimate Proposed Budget	Total Cost Proposed Budget				
Active Employees - Health Benefits - Annual Cost							
Single Coverage		\$				\$	#DIV/0!
Parent & Child							#DIV/0!
Employee & Spouse (or Partner)							#DIV/0!
Family							#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							#DIV/0!
Subtotal	0			0			#DIV/0!
Commissioners - Health Benefits - Annual Cost							
Single Coverage							#DIV/0!
Parent & Child							#DIV/0!
Employee & Spouse (or Partner)							#DIV/0!
Family							#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							#DIV/0!
Subtotal	0			0			#DIV/0!
Retirees - Health Benefits - Annual Cost							
Single Coverage							#DIV/0!
Parent & Child							#DIV/0!
Employee & Spouse (or Partner)							#DIV/0!
Family							#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)							#DIV/0!
Subtotal	0			0			#DIV/0!
GRAND TOTAL		\$		0		\$	#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?
 Is prescription drug coverage provided by the SHBP (Yes or No)?

No
No

2019 FIRE DISTRICT BUDGET

Financial Schedules Section

2019 Budget Summary

Franklin Township Fire District #5 Gloucester County

	<u>2019 Proposed Budget</u>	<u>2018 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 15,407	\$ 6,200	\$ 9,207	148.5%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	1,544	1,544	-	0.0%
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	16,951	7,744	9,207	118.9%
Amount to be Raised by Taxation to Support Budget	<u>274,587</u>	<u>266,387</u>	<u>8,200</u>	3.1%
Total Anticipated Revenues	<u>291,538</u>	<u>274,131</u>	<u>17,407</u>	6.3%
APPROPRIATIONS				
Total Administration	12,900	8,900	4,000	44.9%
Total Cost of Operations & Maintenance	133,930	135,930	(2,000)	-1.5%
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	16,100	16,100	-	0.0%
Total Capital Appropriations	41,435	23,741	17,694	74.5%
Total Principal Payments on Debt Service	77,198	76,877	321	0.4%
Total Interest Payments on Debt	<u>9,975</u>	<u>12,583</u>	<u>(2,608)</u>	-20.7%
Total Appropriations	<u>291,538</u>	<u>274,131</u>	<u>17,407</u>	6.3%
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

2019 Revenue Schedule

Franklin Township Fire District #5 Gloucester County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ -	\$ 6,200	\$ (6,200)	-100.0%
Restricted Fund Balance	15,407	-	15,407	#DIV/0!
Total Fund Balance Utilized	<u>15,407</u>	<u>6,200</u>	<u>9,207</u>	148.5%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	#DIV/0!
Rental Income	-	-	-	#DIV/0!
Total Miscellaneous Anticipated Revenues	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
<i>Sale of Assets (List Individually)</i>				
Asset #1	-	-	-	#DIV/0!
Asset #2	-	-	-	#DIV/0!
Asset #3	-	-	-	#DIV/0!
Asset #4	-	-	-	#DIV/0!
Total Sale of Assets	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Investment Account #1	-	-	-	#DIV/0!
Investment Account #2	-	-	-	#DIV/0!
Investment Account #3	-	-	-	#DIV/0!
Investment Account #4	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1	-	-	-	#DIV/0!
Other Revenue #2	-	-	-	#DIV/0!
Other Revenue #3	-	-	-	#DIV/0!
Other Revenue #4	-	-	-	#DIV/0!
Total Other Revenue	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	1,544	1,544	-	0.0%
Other Grant #1	-	-	-	#DIV/0!
Other Grant #2	-	-	-	#DIV/0!
Other Grant #3	-	-	-	#DIV/0!
Other Grant #4	-	-	-	#DIV/0!
Other Grant #5	-	-	-	#DIV/0!
Total Operating Grant Revenue	<u>1,544</u>	<u>1,544</u>	<u>-</u>	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized	-	-	-	#DIV/0!
Annual Registration Fees	-	-	-	#DIV/0!
Penalties and Fines	-	-	-	#DIV/0!
Other Revenues	-	-	-	#DIV/0!
Total Uniform Fire Safety Act	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1	-	-	-	#DIV/0!
Other Offset Revenues #2	-	-	-	#DIV/0!
Other Offset Revenues #3	-	-	-	#DIV/0!
Other Offset Revenues #4	-	-	-	#DIV/0!
Total Other Revenues Offset with Appropriations	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
Total Revenues Offset with Appropriations	<u>-</u>	<u>-</u>	<u>-</u>	#DIV/0!
TOTAL REVENUES AND FUND BALANCE UTILIZED	<u><u>\$ 16,951</u></u>	<u><u>\$ 7,744</u></u>	<u><u>\$ 9,207</u></u>	118.9%

2019 Appropriations Schedule

Franklin Township Fire District #5 Gloucester County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -	\$ -	\$ -	#DIV/0!
Commissioners	-	-	-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
<i>Administration - Other (List)</i>				
Other Admin Expense - See Attached	12,900	8,900	4,000	44.9%
Other Admin Expense #2	-	-	-	#DIV/0!
Other Admin Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	12,900	8,900	4,000	44.9%
Total Administration	12,900	8,900	4,000	44.9%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	-	-	-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
<i>Cost of Operations & Maintenance - Other (List)</i>				
Other Operations & Maintenance Expense - See Attached	108,498	109,498	(1,000)	-0.9%
Other Operations & Maintenance Expense #2	-	-	-	#DIV/0!
Other Operations & Maintenance Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable - Portable Equipment	20,332	20,332	-	0.0%
Other Assets, Non-Bondable - Communication Equipment	5,100	6,100	(1,000)	-16.4%
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Operations & Maintenance - Other	133,930	135,930	(2,000)	-1.5%
Total Operations & Maintenance	133,930	135,930	(2,000)	-1.5%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-	-	-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1	-	-	-	#DIV/0!
Other Expense #2	-	-	-	#DIV/0!
Other Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	16,100	16,100	-	0.0%
Total Capital Appropriations	41,435	23,741	17,694	74.5%
Total Principal Payments on Debt Service	77,198	76,877	321	0.4%
Total Interest Payments on Debt	9,975	12,583	(2,608)	-20.7%
TOTAL APPROPRIATIONS	\$ 291,538	\$ 274,131	\$ 17,407	6.3%

2019 Schedule of Salaries and Benefits

Franklin Township Fire District #5
Gloucester County

<i>Administrative Positions Excluding Commissioners (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2019 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2019 Proposed Budget Fringe Benefits</i>
Position #1			\$					\$
Position #2								
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Administration			\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$

<i>Operation & Maintenance Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2019 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2019 Proposed Budget Fringe Benefits</i>
Position #1			\$					\$
Position #2								
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Position #9								
Position #10								
Position #11								
Position #12								
Position #13								
Position #14								
Total Operation & Maintenance			\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$

<i>Salary Offset by Revenue Positions (List Individually)</i>	<i>Number of Staff</i>	<i>Annual Wages</i>	<i>2019 Proposed Budget Salary & Wages</i>	<i>PERS Contribution</i>	<i>PFRS Contribution</i>	<i>Employee Group Health Insurance</i>	<i>Other Fringe Benefits</i>	<i>2019 Proposed Budget Fringe Benefits</i>
Position #1			\$					\$
Position #2								
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Offset by Revenue			\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$
Total Administration, Operations & Offset by Revenue			\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$

2019 Proposed Capital Budget

Franklin Township Fire District #5
Gloucester County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2019 Proposed Budget		2018 Adopted Budget	
		Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Capital Improvements								

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2019 Proposed Budget		2018 Adopted Budget	
		Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Down Payments								

Total Capital Improvements & Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

	-	-	-
	-	-	-
	41,435	23,741	23,741
\$	41,435	\$ 23,741	23,741

Debt Service Schedule - Principal

Franklin Township Fire District #5
Gloucester County

	Date of Local Finance Board Approval	% of Voter Approval	Date of Voter Approval	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												\$
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds												
Bond Anticipation Notes												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANS												
Capital Leases												
Capital Lease - Aerial Apparatus Lease	02/18/12	80%	08/08/12	62,877	64,562	66,292	68,029	69,893	-	-	-	268,776
Loan - Utility Truck	02/18/17	81%	11/07/18	14,000	12,636	13,141	13,678	14,232	14,808	-	-	68,495
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases				76,877	77,198	79,433	81,707	84,125	14,808	-	-	337,271
Intergovernmental Loans												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
Other Bonds or Notes Payable												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ 76,877	\$ 77,198	\$ 79,433	\$ 81,707	\$ 84,125	\$ 14,808	\$ -	\$ -	\$ 337,271

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund	
Capital Appropriations Offset with Grants	12,636
Capital Appropriations Offset with Unrestricted Fund	

Debt Service Schedule - Interest

Franklin Township Fire District #5
Gloucester County

	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds									
<i>Bond Anticipation Notes</i>									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANS									
<i>Capital Leases</i>									
Capital Lease - Aerial Apparatus Lease	8,839	7,204	5,474	3,698	1,874				18,250
Loan - Utility Truck	3,744	2,771	2,266	1,728	1,175	599			8,539
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases	12,583	9,975	7,740	5,426	3,049	599			26,789
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
TOTAL INTEREST ALL OBLIGATIONS	\$ 12,583	\$ 9,975	\$ 7,740	\$ 5,426	\$ 3,049	\$ 599	\$ -	\$ -	\$ 26,789

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

	2,771

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

2019 Fund Balance Reconciliation

Franklin Township Fire District #5 Gloucester County

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$	81,254
Less: Utilized in 2018 Adopted Budget		6,200
Proposed balance available		75,054
Estimated results of operations for the year ending December 31, 2018		-
Anticipated balance December 31, 2018		75,054
Less: Fund Balance utilized in 2019 Proposed Budget		-
Plus: Accrued Unfunded Pension Liability (1)		-
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)		-
Proposed balance after utilization in 2019 Proposed Budget	\$	75,054

RESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$	56,623
Less: Utilized in 2018 Adopted Budget		-
Proposed balance available		56,623
Estimated results of operations for the year ending December 31, 2018		41,485
Anticipated balance December 31, 2018		98,108
Less: Restricted Fund Balance used in 2019 Proposed Budget for Capital Purposes		15,407
Less: Restricted Fund Balance released via Referendum Resolution		-
Proposed balance after utilization in 2019 Proposed Budget	\$	82,701

(1) This line item must agree to audited financial statements.

2019 Referendums

Franklin Township Fire District #5
Gloucester County

Summary of Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy \$ -
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2019 Levy Cap Summary

Franklin Township Fire District #5 Gloucester County

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	266,387
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		266,387
Plus: 2% Cap Increase		5,328
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		271,715

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		17,694
Total Exclusions		17,694

Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	115,300
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.149	172

ADJUSTED TAX LEVY		289,581
Amount Utilized from Levy Cap Bank from 2016		-
Amount Utilized from Levy Cap Bank from 2017		-
Amount Utilized from Levy Cap Bank from 2018		-
Maximum Tax Levy Before Referendum		289,581
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	289,581

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	274,587
Cap Bank Available from Prior Year (2016) for 2019 Budget		-
Cap Bank Available from Prior Year (2017) for 2019 Budget		17,579
Revised Cap Bank from Prior Year (2018) Available for 2019 Budget		17,579
Cap Bank Available from Prior Year (2018) for 2019 Budget		-
Revised Cap Bank from Prior Year (2018) Available for 2020 Budget		-
Cap Bank from Current Year (2019) Available for 2020 Budget		14,994
Cap Bank Available from 2019 for 2020 Budget	\$	14,994

2019 Levy Cap Exclusion Calculations

Franklin Township Fire District #5 Gloucester County

PENSION CONTRIBUTION CALCULATION

2019 Proposed Budget PERS Contribution Appropriated	\$	-
2019 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2019 Base Amount		-
2018 Adopted Budget PERS Contribution		-
2018 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2018 Base Amount		-
Pension Contribution Exclusion	\$	-

LOSAP CALCULATION

2019 Proposed Budget LOSAP Appropriation	\$	16,100
2018 Adopted Budget LOSAP Appropriation		16,100
LOSAP Exclusion (+/-)	\$	-

DEBT SERVICE CALCULATION

2019 Proposed Budget Total Debt Service Appropriation	\$	87,173
2019 Proposed Budget Debt Service Appropriation Offset from Restricted Fund		15,407
2019 Proposed Budget Debt Service Appropriation Offset from Grant Revenue		-
2019 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		71,766
2018 Adopted Budget Total Debt Service Appropriation		89,460
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2018 Adopted Budget Capital Appropriation Offset from Grant Fund		-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2018 Base Amount		89,460
Debt Service Exclusion	\$	-

CAPITAL APPROPRIATION CALCULATION

2019 Proposed Budget Total Capital Appropriation	\$	41,435
2019 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2019 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2019 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		41,435
2018 Adopted Budget Total Capital Appropriation		23,741
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2018 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2018 Base Amount		23,741
Capital Expenditure Exclusion	\$	17,694

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2019	0.0%
2019 Proposed Budget Administration Health Insurance Appropriation	\$ -
2019 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2019 Proposed Budget Group Health Insurance	-
2018 Adopted Budget Administration Health Insurance Appropriation	-
2018 Adopted Budget Operations & Maintenance Health Insurance Appropriation	-
2018 Adopted Budget Group Health Insurance	-
Net Increase (Decrease)	-
Net Increase Divided by 2018 Amount Budgeted = % Increase	0.00%
SFY 2019 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2018 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2018 Expended = 2019 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2019 Increase in Appropriation	\$ -

**2019 APPROPRIATIONS SCHEDULE
SUPPLEMENTAL SCHEDULES SECTION**

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Administration - Other (List):				
Election Expenses	\$ 300	\$ 300	\$ -	0.0%
Office Expenses	1,000	1,000	-	0.0%
Professional Services	8,850	4,850	4,000	82.5%
Reimbursement of Expenses	2,750	2,750	-	0.0%
Total Administration - Other (List)	\$ 12,900	\$ 8,900	\$ 4,000	44.9%
 Cost of Operations & Maintenance - Other (List):				
Advertising	\$ 700	\$ 700	\$ -	0.0%
Insurance	26,500	26,500	-	0.0%
Maintenance & Repairs	18,000	18,000	-	0.0%
Rent Expenses	47,500	47,500	-	0.0%
Supplemental Fire Safety Grant	1,698	1,698	-	0.0%
Supplies Expense	8,100	9,100	(1,000)	-11.0%
Training and Education	6,000	6,000	-	
Total Cost of Operations & Maintenance - Other (List)	\$ 108,498	\$ 109,498	\$ (1,000)	-0.9%

**2019 FIRE DISTRICT INFORMATION QUESTIONNAIRE SCHEDULE
SUPPLEMENTAL SCHEDULES SECTION**

Franklin Township Fire District #5

FISCAL YEAR: January 1, 2019 to December 31, 2019

<u>Make</u>	<u>Model</u>	<u>Year</u>	<u>Assignment</u>
Gruman	Engine	1991	Motor Pool
Stevenson	Utility Truck	1998	Motor Pool
Pierce	Brush Truck	2000	Motor Pool
American LaFrance	Tanker/Tender	2002	Motor Pool
Hackney Light	Air Cascade Unit	2006	Motor Pool
Dodge	Fire/Police Pick-up	2006	Motor Pool
Chevrolet	Commande Vehicle	2012	Motor Pool
Pierce	Rear Mount Aerial Ladder	2013	Motor Pool
Ford	F350 Utility Vehicle	2018	Chief

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:
County:

Franklin Township Fire District #5
Gloucester County

Levy Cap Calculation Summary

2018 Adopted Budget - Amount to be Raised by Taxation	\$	266,387
Cap Bank Available from 2016 (See Levy Cap Certification)		-
Cap Bank Available from 2017 (See Levy Cap Certification)		17,579
Cap Bank Available from 2018 (See Levy Cap Certification)		-
Cap Bank Used from 2016		
Cap Bank Used from 2017		
Cap Bank Used from 2018		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		179,209,200
New Ratables - Increase in Valuations (New Construction and Additions)		115,300
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.149
Projected Tax Rate based upon Proposed Levy		0.153