

**CITY of SANDY OAKS, TEXAS**  
**Fiscal Year 2015/2016 Approved Budget**  
**(October 01, 2015 – September 30, 2016)**

**REVENUES**

<b>GENERAL FUND</b>	<b>DR</b>	<b>CR</b>	
Ad Valorem Tax		\$ 225,000.00	\$ 0.25
General Use Sales Tax		\$ 57,300.00	
Franchise Fees		\$ 92,000.00	
Fines		\$ -	
Carryover balance previous year		\$ 40,000.00	
Interest		\$ 500.00	
<b>TOTAL REVENUES</b>		<b>\$ 414,800.00</b>	

**EXPENSES**

City Clerk – Salary	\$ 30,000.00		
City Clerk – Expenses	\$ 7,000.00		
<i>a) Supplies</i>		\$ 2,500.00	
<i>b) Postage</i>		\$ 2,000.00	
<i>c) Newspaper publishing</i>		\$ 2,000.00	
<i>d) Bank Fees (2 accts @ \$20/Month)</i>		\$ 500.00	
City Marshal – Salary	\$ 50,000.00		
City Marshal – Office & Equipment \$20,000.00	\$ 20,000.00		
<i>a) Supplies</i>		\$ 10,000.00	
<i>b) Vehicle Maintenance</i>		\$ 2,500.00	
<i>c) Fuel</i>		\$ 4,500.00	
<i>d) Equipment</i>		\$ 3,000.00	
Municipal Offices	\$ 30,000.00		
Municipal Court	\$ 20,000.00		
City Attorney Fees (\$2500/mo Avg)	\$ 30,000.00		
<i>a) Outstanding attorney fees due</i>	\$ 5,000.00		
Municipal Insurance	\$ 3,500.00		
City Engineer / Planning	\$ 10,000.00		
Communications & Utilities	\$ 10,000.00		
City Council & Mayor Expenses	\$ 3,300.00		
<i>a) Supplies (\$50 per member x6)</i>		\$ 300.00	
<i>b) Community Programs (\$200 per x 6)</i>		\$ 1,200.00	
<i>c) Travel and Business Expense (\$150 per x 6)</i>		\$ 900.00	
<i>d) Training (TML) (\$150 per x 6)</i>		\$ 900.00	
Election Expenses	\$ 10,000.00		
Animal Control*	\$ 10,000.00		
Administrative Training & Education	\$ 6,000.00		
Facilities Rental for Meetings (\$100 per meeting x 16)	\$ 2,000.00		
Street Surface Maintenance*	\$ 20,000.00		
Mowing & Litter Pick Up*	\$ 10,000.00		
Street Signs	\$ 5,000.00		
Street Lighting	\$ -		
Reserve Fund	\$ 133,000.00		
<b>TOTAL EXPENSES</b>	<b>\$ 414,800.00</b>		

\*Contracted expenses

Balance           \$           -