

**VILLAGE OF DRYDEN  
SPECIAL MEETING  
LAMB MEMORIAL BUILDING  
January 22<sup>nd</sup>, 2013**

President Betcher called the meeting to order at 6:03 p.m.

Roll call: Jones, Nash, Roszczewski, Quail and Betcher  
Franz-Absent

**NEW BUSINESS:**

**A. 2012/2013 Budget Workshop:**

Council reviewed the attached proposed profit & loss budget overview line by line for each fund for the period of March 2013 through February 2014.

President Betcher suggested looking at new energy efficient lighting for the traffic light in town to lower utility costs in the major street fund.

Due to decreasing revenue in cemetery lot sales for Mt. Pleasant Cemetery and increasing costs of maintenance Council will need to look at recommendations at the next meeting to add fees for perpetual care and winter maintenance to open graves. They also decided to consider only allowing two cremated remains to be buried per grave site instead of four that are currently allowed.

Discussion was held regarding the attached proposed increase in sewer rates due to increasing costs in operational expenses. The recommendations made by the Water/Sewer Committee were as follows:

<u>Gallons</u>	<u>Sewer Rate</u>
0-6,000	\$30.00
7,000-17,000	\$ 2.50
18,000-27,000	\$ 2.75
28,000-31,000	\$ 3.00
32,000+	\$ 3.50

**Public Comment:** None

The meeting adjourned at 7:47 p.m.

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**Patrick Betcher, President**

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**LeAnn Brewer, Clerk**