

**West Florida High School QBC  
2023 Proposed Budget**

<b>Revenue</b>	<b>2021 Budgeted</b>	<b>2021 Actual</b>	<b>2022 Proposed</b>	<b>2022 Acutal</b>	<b>Recommended 2023 Proposed</b>
Sponsors/Signs/Ads/Banners.Shoutouts	\$5,000.00	\$10,300.00	\$7,500.00	\$ 21,850.00	\$ 20,000.00
QBC Membership	\$1,000.00	\$4,370.83	\$5,000.00	\$ 4,260.00	\$ 5,000.00
Blue Wahoos Volunteer Hours		\$360.00	\$3,600.00	\$ 960.00	
Fundraiser (popcorn)	\$2,500.00	\$5,608.50	\$7,500.00	\$ 3,080.50	
Red & Black Games	\$1,500.00		\$4,000.00		\$ 6,000.00
Spring		none		\$ 2,773.50	
Fall		\$2,498.21		\$ 2,973.25	
Jamborees	\$1,500.00		\$1,500.00		\$ 1,500.00
Spring		\$582.00		\$ 1,583.50	
Fall		none			
Banquets	\$3,500.00		\$3,500.00		
Freshman (1100)		none			
JV		none			
Varsity (2400)		none			
Parking	\$1,500.00	\$5,243.80	\$4,000.00	\$ 4,565.40	\$ 4,500.00
Bingo/Optimist Club	\$2,400.00	\$14,225.00	\$2,500.00	\$ 1,050.00	\$ 2,500.00
Merchandise	\$2,000.00	\$2,261.97	\$2,000.00	\$ 4,237.50	\$ 4,300.00
Spirit Nights					
Donations		\$8,619.79	\$8,585.00	\$ 4,008.91	\$ 4,000.00
Drawing Fundraiser				\$ 7,250.00	\$ 7,500.00
HOCO Tailgate				\$ 730.00	\$ 1,000.00
Catholic Game Night (gate--cash taken)				\$ 320.00	
Amazon Smile				\$ 83.60	\$ 75.00
Reimbursements (district for buses)		\$5,037.00			\$ 2,250.00
<b>Total Income</b>	<b>\$20,900.00</b>	<b>\$67,366.89</b>	<b>\$49,685.00</b>	<b>\$ 59,726.16</b>	<b>\$ 58,625.00</b>

**Expenses**

Sponsorships	\$400.00	\$1,749.92	\$4,500.00	\$	3,524.72	\$	4,000.00
Cheerleaders		\$ 1,820.00	\$1,820.00	\$	1,120.00	\$	1,150.00
Banquets (Awards)	\$3,500.00		\$7,100.00			\$	2,000.00
Freshman				\$	177.41		
JV				\$	792.11		
Varsity				\$	4,328.27		
Sr. Gifts	\$1,500.00	\$1,125.00	\$3,000.00	\$	3,145.00	\$	2,000.00
Fundraiser Expenses	\$35.00	\$105.95	\$3,000.00	\$	2,976.15	\$	3,000.00
Purchase Grill			\$1,000.00			\$	1,000.00
Professional Fees							
CPA	\$750.00	\$750.00	\$750.00	\$	750.00	\$	800.00
Liability Insurance	\$600.00	\$605.00	\$700.00	\$	609.00	\$	700.00
Filing Fees	\$150.00	\$61.25	\$150.00	\$	145.50	\$	150.00
MiFi	\$440.00	\$468.91	\$200.00	\$	242.88	\$	250.00
Postage	\$220.00	\$204.00	\$220.00	\$	258.07	\$	250.00
Cell Phone (coach allowance)	\$1,200.00	\$1,100.00	\$1,200.00	\$	1,200.00	\$	1,200.00
Meals							
Player	\$3,500.00	\$7,374.82	\$7,500.00	\$	6,338.63	\$	7,500.00
QBC Black Level Game Meals		\$1,189.35					
Merchandise	\$1,000.00	\$1,415.50	\$3,000.00	\$	3,098.28	\$	2,500.00
Office Supplies			\$550.00	\$	87.99	\$	300.00
Bank Fees	\$50.00	\$-	\$50.00			\$	50.00
Field Expenses		\$1,149.90	\$3,500.00	\$	4,117.15	\$	10,000.00
Coaches Expenses							
Wages/Stipened	\$2,000.00	\$1,684.00	\$7,500.00	\$	7,500.00	\$	7,500.00
Certifications		\$315.90					
Goodwill Donations			\$250.00	\$	105.00	\$	250.00
Website	\$200.00	\$218.22	\$250.00	\$	179.88	\$	200.00
Transportation	\$1,300.00	\$15,307.00	\$7,500.00	\$	2,250.00	\$	2,500.00
Announcer	\$800.00	\$600.00	\$800.00	\$	700.00	\$	800.00
Coach's Wishlist	\$3,200.00	\$2,864.16					

Camps, Equipment			\$5,000.00	\$	4,847.45	\$	5,000.00
Media Services (drones, pictures)			\$3,000.00	\$	2,779.20	\$	3,000.00
Uniforms (game day shirts, etc)			\$1,500.00	\$	1,500.00	\$	1,500.00
Sr. Night (tshirts, decorations, mums)			\$1,000.00	\$	1,260.03	\$	1,500.00
Miscellaneous Expenses	\$324.00		\$500.00	\$	553.56	\$	550.00
Volunteer Appreciation			\$500.00				
Sam's Club Membership			\$45.00	\$	45.00	\$	45.00
Pay Pal/Venmo Service Fees				\$	318.90	\$	400.00
Sprit Shack Construction						\$	7,500.00
<b>Total Expenses</b>	<b>\$20,449.00</b>	<b>\$38,612.88</b>	<b>\$66,085.00</b>	<b>\$</b>	<b>54,950.18</b>	<b>\$</b>	<b>67,595.00</b>