

PUPIL PREMIUM GRANT EXPENDITURE 2014 2015

REPORT TO PARENTS AND GOVERNORS

Number of pupils and pupil premium grant received 2014 2015

Total number of pupils on roll (Includes Nursery Children)	291
Total number of pupils eligible for PPG	112 3
Amount of PPG received per pupil	£1300 £1900
Total amount of PPG received	£151300

Performance of eligible Pupils (Looked After Children /FSM) KS2

MATHS 2 LEVEL PROGRESS	100%
ENGLISH 2 LEVEL PROGRESS	100%
MATHS LEVEL 4+	96%
ENGLISH READING LEVEL 4+	92%
ENGLISH WRITING LEVEL 4+	84%
FLOOR TARGETS	84%
L5 RWM	33%
PP Pupils L6	8.3%

SUMMARY OF PPG SPEND

Objectives in spending PPG:

- To raise attainment of pupils at risk of underachieving in English, Maths and Science by falling below end of year or key stage national curriculum levels
- To provide additional support for those pupils who are at risk of underachieving in English, Maths and Science at the end of the year or the end of the Key Stage.
- To support full inclusion for identified pupils, removing barriers and enabling access to social, academic and cultural opportunities.

Trend over time shows increase in percentage of FSM achieving 2 levels progress and achieving at L4 and above.

Funds are used to ensure staff support in all classes for interventions. A Professional Development and Training plan targets CPD for all staff towards the ability to deliver quality first teaching in Reading, Writing and Maths and to deliver swift interventions.

Funding is provided for ICT software which demonstrates impact on pupil achievement (Mathletics, Lexia, Clicker) and hardware to give access (IPADs Notebooks).

Funding is provided for cultural and social opportunities, including

breakfast and after school clubs, trips, visits and experiences.

SPENDING BY ITEM/PROJECT			
Item/Project	Cost	Objective	Impact
Free Breakfast Club	£4959.62 part year effect estimate	Self sustainable resource to promote punctuality and attendance and give access to clubs.	Improved attendance, punctuality, readiness for school and emotionally supported start to learning.
Mathletics	£2484	Individualised online support for children in maths. Home school access for all.	Individualised online support for children in maths. Home school access for all.
Education City	£1050.00	Individualised online support.	Raise attainment, enthusiasm and interest in core areas for eligible pupils
TFW training and Pie Corbett resources across school.	£1966.70	Intensive support for vocabulary, grammar, structure and style. Induction of new teachers.	Improved articulation, spelling use of grammar etc to support higher writing levels. Extra support and tuition for catch up.
Maths Makes Sense training for new staff and resources into KS2	£1050.55	Staff training to implement effective practice. Classrooms resourced appropriately	Develop deeper understanding of maths, rules of number and practical problem solving through concrete experiences
ECAR lead Reading Recovery Teacher Plus resources and training	£23,763 inc resources and training	One to one catch up for children identified as falling behind in reading	Targeted support for children who struggle with reading. Gap narrowing over time.

Increase staffing levels(KS1 and 2) to provide catch up programmes and interventions 3)Inference Training	£35300	Provide well targeted, focused support and intervention for pupils falling behind peers.	Narrowing of the gap over time between those pupils who do not achieve ARE at end of key stage. Improve motivation and engagement for identified pupils
One to one tuition	£4103.75	Extra tuition for pupils delivered outside school day by teachers	Make gains towards ARE and gap is narrowing over time. Achieve 100% progress and above for all. Ensure higher achieving pupils reach targets and potential.
Subsidising cost of school trips over year including residential	£8102	Access and inclusion for specific pupils.	Broadening culture. Impact on writing, speaking and listening, cross curricular etc.
Subsidise cost of music tuition over year and fund instruments and specialist support	£4625	Increase motivation to learn and study wider curriculum	Access to and inclusion within motivational musical opportunities eg steel pans, choir, ensemble
Purchase IRIS camera	£8063.60	PM tool to monitor teaching and learning and progress over time. Use camera within classes to reflect on learning of groups and individuals.	Impact on good and outstanding practice. Good practice shared widely as part of PM.

IT resources inc IPADs Interactive Screen	£13109.40	Swift access for research and support programs. Identified Apps for basic skills and curriculum support.	Engagement, motivation and ability to keep up with ICT alongside peers
Rising Stars materials for SPAG and home school learning.	£975	Challenge and extension for pupils and home school support.	Pupils engage with high quality materials to close gap.
Clicker IT sentence maker, training and add ons.	£590	Support for pupils who experience handwriting difficulties	Access to support for spelling and writing composition
SEN specific training, guidance and consultancy to support language development eg Communication in Print, Makaton, Talk Boost etc	£1432	Enable staff to deliver interventions based on identified needs and support inclusion for all	Eligible pupils close gap and reach ARE swiftly.
Parental engagement through family learning: Resources and personnel	£800	Engage parents with learning, the curriculum, homework etc	Families aspire to succeed together. Parents support pupil reading, homework, access and attendance.
Spellodrome	£1863	Individualised online support for children in spelling.	Online support for spelling.

After School Clubs/Homework Club	£350	Resources purchased to support afterschool clubs/homework club	
Learning Mentor	£24078	Support and engagement with parents and children.	Family engagement, improvements to individual attendance, emotional resilience support.
IQM	£1410	Inclusion Quality Mark.	Whole school Centre of excellence good practice.
School Milk	£787.32	Free milk for eligible pupils.	
Early Years Training	£350		
Total	£141,212.94		

We have an indicative 2015 2016 budget of **£146 820.00**. The spending plan for 2015 2016 will focus on embedding successful practice leading to high standards for eligible pupils. Writing (Talk for Writing extension –Pie Corbett project training and resources) will continue as a focus and will be targeted towards all staff and resources for spelling, grammar and genre writing will be increased. The impact on writing across the curriculum will be monitored for pupils in receipt of pupil premium. Staff ratio in FS and KS2 will be increased to offer greater support to vulnerable pupils and provide timely, targeted interventions.

ECAR will no longer be funded so school will target its PP towards this proven strategy.

The school will look towards purchasing add- ons for the Iris camera to support with coaching, mentoring and improving teaching and leadership, with a particular focus on the impact of TAs on learning across school.

The spending plan for 2015 -16 will continue to provide support for Reading across school as we will implement Accelerated Reader. The increase in fluency within reading has been proven to have measurable impact on all curriculum subjects.

The impact of a creative curriculum which includes access to trips; residential and day visits; cultural, musical and enrichment activities has been seen to enhance welfare, social skills, ambition and aspiration leading to increased attendance, resilience and ultimately better engagement with learning therefore will also be continued in to the coming year.