

# LEGAL NOTICE

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Osage Water District

P.O. Box 83

Osage, WY 82723

## 2024-2025 Proposed Budget

Notice is hereby given a public hearing on the proposed budget for the fiscal year 2024-2025 will be held on June 17, 2024 at 5:00pm at Kitty Moats Complex.

### Revenue

Checking	\$ 13,393.38
Savings WYO Star	216,400.12
Total	229,793.50
Proposed Revenue	97,080.00
Past Due Receivables	1,188.33
Total	98,268.33

### Expenses July 1, 2024-June 30, 2025

Accounting	\$ 2,044.31
Advertising	135.00
Billing Manager	6,585.50
Board Member Fees	1,500.00
Engineer Fees	5,783.05
Legal	5,000.00
Licenses/Permits	313.62
Insurance	6,072.00
Investment Fund	30,000.00
Miscellaneous	200.75
Office Supplies	991.46
Postage	382.00
Professional Fees	475.00
Rent	4,162.00
Repairs/Maintenance	13,062.63
Operator	3,847.50
Supplies	11,730.35
Sub Contractor	
Testing	1,633.00
Utilities	4,772.00
Total	\$ 98,489.42

The Board of Directors of the Osage Water District are in agreement that what prior Boards did regarding inactive water taps and collection of past due accounts is in the past. Moving forward and looking to the future of the community and our water system, we have agreed to enact a \$ 10.00 inactive water tap maintenance fee in order to continue to improve and support the community.

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Publish: June 6 & 13, 2024.