

McIntosh High School Band Boosters 2014/15 Budget (approved by parents 04/28/14)	Concert Band	Concessions	General	Marching Band	Approved Budget 2014/15
Income					
2000 INCOME					
2100 Concession Sales		\$ 20,000.00			\$ 20,000.00
2200 Fees	10,560.00	0.00	5,500.00	67,500.00	83,560.00
2300 Fundraising Income			2,700.00		2,700.00
2400 Flow Through Income	4,000.00			4,000.00	8,000.00
2500 Other Income			50.00		50.00
2600 Jazz Band					
Total 2000 INCOME	\$ 14,560.00	\$ 20,000.00	\$ 8,250.00	\$ 71,500.00	\$ 114,310.00
Expenses					
3000 Operational Expenses					
Total 3100 Band Camp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,550.00	\$ 18,550.00
Total 3200 Music/Drill Writing	\$ 500.00	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 7,000.00
Total 3300 Instructors	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 23,250.00	\$ 26,250.00
Total 3400 Flags/Props/Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00
Total 3500 Jazz Band	\$ 325.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 325.00
Total 3600 Instrument Expenses	\$ 0.00	\$ 0.00	\$ 11,500.00	\$ 0.00	\$ 11,500.00
Total 3700 General Operational Expenses	\$ 4,175.00	\$ 14,000.00	\$ 0.00	\$ 12,525.00	\$ 30,700.00
Total 3800 Awards & Hospitality	\$ 1,350.00	\$ 0.00	\$ 500.00	\$ 2,300.00	\$ 4,150.00
Total 3900 Director's Costs	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00
Total 3000 Operational Expenses	\$ 9,350.00	\$ 14,000.00	\$ 15,000.00	\$ 66,125.00	\$ 104,475.00
Total 4000 Fundraising Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total 5000 Flow Through Expense	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 8,000.00
Total 6000 Administration Expenses	\$ 0.00	\$ 0.00	\$ 1,835.00	\$ 0.00	\$ 1,835.00
Total Expenses	\$ 13,350.00	\$ 14,000.00	\$ 16,835.00	\$ 70,125.00	\$ 114,310.00
Net Operating Income	\$ 1,210.00	\$ 6,000.00	\$ (8,585.00)	\$ 1,375.00	\$ 0.00
Net Income	\$ 1,210.00	\$ 6,000.00	\$ (8,585.00)	\$ 1,375.00	\$ 0.00