

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-706-2021-0024-M

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> Jul 1 2020 12:00AM <b>To:</b> Jun 30 2021 12:00AM
<b>A. Approved Carryover:</b>
<b>B. Total Current Year Allocation:</b>
<b>D. Total Funding Available:</b>

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	\$55,596	(\$52,095)	\$3,501	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1112 Principals	\$2,660	(\$2,660)		
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$2,800	(\$2,800)		
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$9,560	(\$7,830)	\$1,730	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,189	(\$3,379)	\$810	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$980	(\$790)	\$190	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$11,794	(\$11,794)		
11000 Operational	2400 Support Services-School Administration	52312 Life	0000 No Program	0000 No Job Class	\$57	(\$47)	\$10	
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$220	(\$171)	\$49	
11000 Operational	2400 Support Services-School Administration	55915 Other Contract Services	0000 No Program	0000 No Job Class	\$4,343	(\$2,233)	\$2,110	
11000 Operational	2500 Central Services	55915 Other Contract Services	0000 No Program	0000 No Job Class	\$64,389	(\$64,389)		
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$48,311	(\$41,969)	\$6,342	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	0000 No Job Class	\$45,235	(\$17,603)	\$27,632	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	0000 No Job Class	\$33,521	(\$31,579)	\$1,942	
11000 Operational	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$34,879	\$34,879	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$3,597	\$3,597	
11000 Operational	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	1111 Superintendent		\$5,070	\$5,070	

11000 Operational	2300 Support Services-General Administration	52312 Life	0000 No Program	0000 No Job Class	\$56	\$6	\$62
11000 Operational	2300 Support Services-General Administration	52313 Dental	0000 No Program	0000 No Job Class	\$196	\$10	\$206
11000 Operational	2300 Support Services-General Administration	52314 Vision	0000 No Program	0000 No Job Class	\$43	\$3	\$46
11000 Operational	2300 Support Services-General Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,583	\$1,583
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	0000 No Job Class	\$14,045	\$1,107	\$15,152
11000 Operational	2300 Support Services-General Administration	53414 Other Services	0000 No Program	0000 No Job Class		\$6,473	\$6,473
11000 Operational	2300 Support Services-General Administration	53711 Other Charges	0000 No Program	0000 No Job Class		\$2,763	\$2,763
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$6,507	\$3,067	\$9,574
11000 Operational	2400 Support Services-School Administration	53414 Other Services	0000 No Program	0000 No Job Class		\$533	\$533
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	1115 Assoc. Supt.-Fin./Bus. Mgr.		\$68,000	\$68,000
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	1115 Assoc. Supt.-Fin./Bus. Mgr.		\$10,000	\$10,000
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$10,296	\$10,296
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,456	\$1,456
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class		\$4,047	\$4,047
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$947	\$947
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$13,873	\$13,873
11000 Operational	2500 Central Services	52313 Dental	0000 No Program	0000 No Job Class		\$616	\$616
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$103	\$103
11000 Operational	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,073	\$1,073
11000 Operational	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10
11000 Operational	2500 Central Services	53330 Professional Development	0000 No Program	0000 No Job Class	\$7,290	\$8,378	\$15,668
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	0000 No Job Class		\$366	\$366
11000 Operational	2500 Central Services	54630 Rental - Computers and Related Equipment	0000 No Program	0000 No Job Class		\$5,302	\$5,302
11000 Operational	2500 Central Services	56113 Software	0000 No Program	0000 No Job Class	\$17,000	\$449	\$17,449
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	1614 Maintenance		\$38,500	\$38,500
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$743	\$4,979	\$5,722

11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$105	\$704	\$809
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class	\$326	\$2,199	\$2,525
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$76	\$515	\$591
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$4,417	\$4,417
11000 Operational	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	0000 No Job Class	\$9	\$62	\$71
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$17	\$158	\$175
11000 Operational	2600 Operation & Maintenance of Plant	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$691	\$691
11000 Operational	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$1	\$10	\$11
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	0000 No Job Class	\$3,350	\$324	\$3,674
11000 Operational	2600 Operation & Maintenance of Plant	54311 Maintenance & Repair - Furniture/Fixtures/Equip ment	0000 No Program	0000 No Job Class		\$1,176	\$1,176
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$3,202	\$1,071	\$4,273
11000 Operational	2600 Operation & Maintenance of Plant	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$654	\$526	\$1,180
Sub Total						\$0	
Indirect Cost							
<b>DOC. TOTAL</b>						\$0	

**Justification:**

To reallocate funds between line items.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 10/27/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Katy Sanchez	Business Manager	10/27/2020 6:09:30 PM
Lori Bachman	Superintendent	10/27/2020 8:32:51 PM
Katy Sanchez	Local / Governance Board	10/28/2020 7:53:15 AM

Local / Governance  
Board Approved