



Tri-County Community Partnership Initiative

Program Update

Nathan Sparks
Sal Nodjomian

October 25, 2016

Agenda

- Welcome and Opening Comments
- Working Group Updates
 - Spotlight: Real Property
- Way Ahead
- Closing Discussion



Real Property – Spotlight



Real Property

Co-Chairs: Glenn Wagner, Nathan Sparks, Glenn Lattanze

Partnership Activity	Status
<u>Courthouse EUL</u> 50 Acre mixed use office park, Lewis Turner Boulevard, FWB	28 Sept Industry Day
<u>Eglin Space Deficit</u> Higher space demand than available; Eglin running 100K SF space deficit, largely administrative land use (Class A office space)	TBD
<u>Energy Center RFQ</u> 10 Acres adjacent to UF REEF	RFQ Summer 2017
<u>Unsolicited Proposals</u> Work with civilian community to generate requests for Eglin real estate assets <ul style="list-style-type: none">• Proposal through 96 FSS for Beach Club Restaurant and potential PIK improvements	Internal Eglin discussions are on-going. Meeting with requestor and County/cities to discuss potential options is next.

Real Property Spotlight



Courthouse EUL Project Area



96 CEG



Integrity - Service - Excellence



Real Property Spotlight



AGENDA

EGLIN AFB ENHANCED USE LEASE OPPORTUNITY

INDUSTRY DAY

28 SEP 2016 • 8:30 A.M.

HOLIDAY INN RESORT- EMERALD BREEZE

1299 MIRACLE STRIP PKWY, FT. WALTON BEACH, FL 32548

Time	Topic	Speaker
8:30-9:00 am	Sign-In	N/A
9:00-9:10 am	Welcoming Remarks	Col Johnson (Eglin AFB)
9:10-9:30 am	Enhanced Use Lease Process	Kathy Bustos (Air Force Civil Engineer Center)
9:30-10:00 am	Enhanced Use Lease Project Description	Glenn Wagner (Eglin EUL Manager)
10:00-10:10 am	Break	
10:10-10:30 am	Economic Development Council	Kay Rasmussen/Okaloosa EDC
10:45-12:00 pm	Site Visit- Tour of Property	
12:00-1:30 pm	Lunch	
1:30-2:30 pm	Open Q&A	All
2:30-2:45 pm	Closing Remarks	AFCEC
3:00-4:00 pm	One-on-One Q&A	Eglin/AFCEC



Education and Training

Education and Training

Co-Chairs: Dennis Sherwood, Chief Giuliano, Dr. Darla Rush

Partnership Activity	Status
<u>Medical Continuing Education</u>	Met with the committee and determined that this will be the area of focus at this time. Committee members are working on establishing communications with each of the stakeholders.
<u>Firefighting Training</u>	NWFSC has held “Listening Sessions” concerning the development of a “Sim City.” This project will provide a living laboratory for technology and public safety training.
<u>Security Alarm Training</u>	NWFSC has held “Listening Sessions” concerning the development of a “Sim City.” This project will provide a living laboratory for technology and public safety training

Energy Resource and Innovation

Energy Resource and Innovation

Co-Chairs: Dave Robau, Bryan Scism, Christa Gunn

Partnership/Activity	Status
<u>Partnerships</u> Develop partnerships for research, education, training and installation support for conservation and sustainable energy	<ol style="list-style-type: none"> 1. Continued discussions with Okaloosa Gas on possible gas turbine opportunities on new and existing facilities. 2. Followed up from meeting with AFRL Advanced Power Technology Office. They are proposing demonstration projects at Eglin.
<u>Tools</u> Assist private entities in matching their potential solutions with Eglin/Hurlburt specific requirements, such as coordination documentation, preparing proposals/submittals	<ol style="list-style-type: none"> 1. As a result of the Forums, four private entities have had follow up meetings with Eglin Energy Office and are reviewing proposals 2. Of the 3 ESTCP proposals with private sector companies for demonstrations at Eglin two have been selected for formal proposal and presentations by ESTCP
<u>Database</u> Create searchable database of ideas and technologies	<ol style="list-style-type: none"> 1. Database concept being reviewed by AFRL Advanced Power Technology Office. 2. Have not heard back from discussions with Air Force Institute of Technology (AFIT) on collaboration.
<u>Power Up</u> Organize Power Up Energy Defense Energy Forums for 2016	October 5-6, Energy Expo in Destin (Emerald Coast Convention Center). Aug 2 planning session at 1100AM with Energy Working Group.



Environmental and Ecotourism

Environmental and Ecotourism

Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor

Partnership Activity	Status
<u>Concrete to Reefs</u> Designated Arbennie Pritchett as new storage site.	RFP has closed. Waiting for Right of Entry and confirmation of Arbennie Pritchett.
<u>Recreation Marketing</u> Expansion papers/posts describing proposed project areas and possibilities	Completed. On website.
<u>Beach Video/Free Beach Permit</u> Development	Completed. On website.
<u>Tours</u> Identification and Providers	On Hold
<u>Jackson Guard One-Day Passes</u>	Completed. On website.

Environmental and Ecotourism

Environmental and Ecotourism

Co-Chairs: Erika Zambello, Bruce Hagedorn, Amy Nicholson/Marty Tabor

Partnership Activity	Status
<p><u>Gulf of Mexico Estuary Program</u> Create an estuary program similar to the National Estuary Program to improve Choctawhatchee Bay water quality. The stakeholders “work together to identify important coastal resources and develop science-based action plans to ensure the estuary's long-term ecosystem and economic health” ~ (http://nationalestuaries.org/about-anep).</p>	<ul style="list-style-type: none">• MOU signed. Awaiting finished MOU with Hurlburt.

Infrastructure/Shared Services

Infrastructure/Shared Services

Co-Chairs: Jason Autrey, John Gustafson, Chris Wentworh/John Hunker

Partnership Activity	Status
<u>Supplemental Reclaimed Water Main</u> Includes: 10-mile main to service City of Niceville, 1-mile lateral to service Eglin AFB, and wastewater treatment plant equipment to produce reclaimed water.	\$3M in place for design of the full system and construction of improvements at the sewer plant. Work continues to identify funding for the conveyance pipeline.
<u>Solid Waste Collection</u>	County is bidding solid waste and recycling services; once contract is in place options will be reviewed.
<u>Street Signage</u> County can help installation with in-house street sign development	Working to find common form of payment for signs between Eglin/Okaloosa County
<u>Shared Commodity Purchases</u> Share a purchasing contract for lime rock. Eglin uses limited amounts and could benefit by joining on the County contract.	Continuing idea development



Military Transition & Work Readiness

Military Transition and Work Readiness Working Group Co-Chairs: Janice Barnes, Linda Sumblin, Lavonne Vasquez

Partnership Activity	Status
Charter Finalized on June 29, 2016	Presented to TCPI
<p>Operational Definition: <i>To improve cross-flow of communication and linkage to resources for service members and their eligible family members with employment and transition concerns across the military life-cycle.</i></p> <p>Goals: Reduce military expenditures Increase work readiness Increase awareness of civilian employment opportunities Increase quality of place and quality of life awareness</p> <p>Objectives: Increase defined percentage of individuals planning to stay in the local community Decrease defined percentage of individuals planning to leave the area Decrease time drawing unemployment compensation</p>	Implemented Ongoing
Survey – Streamlined revisions implemented on voluntary survey for TAP participants to glean workforce data. Increased focus on skill sets, why staying in area, and why not staying in area.	Implemented Ongoing

Military Transition / Work Readiness

November 15, 2015 through October 18, 2016 - 736 Surveys Received

Length in Military	Responses (Percentage)	Responses (Number)
1-4 Years	14.83%	109
5-9 Years	35.78%	263
10-14 Years	12.24%	90
15 Years +	37.14%	273
736 Surveys Received 735 Responses Received		

Planning to stay in the local area?	Responses (Percentage)	Responses (Number)
Yes	37.12%	271
No	41.78%	305
Unsure	21.10%	154



If not staying in the local area... why?	Responses (Percentage)	Responses (Number)
Local Pay Scale	20.89%	89
Lack of Job Opportunities	25.82%	110
Family Reasons	49.30%	210
Education Goals	20.42%	87
Cost of Living	12.91%	55
Other	22.07%	94

2014 Separation Numbers by Base
Eglin Air Force Base 661
Hurlburt Field 732

Military Transition and Work Readiness

Military Transition and Work Readiness Value Added

PCS (Permanent Change of Station) Savings: **\$2,188,288**

(UCX) Unemployment Compensation for Ex-Service Members Savings: **\$712,250**

\$2,900,538

Values calculated based on data compiled
of 580 surveys from
November 15, 2015 to August 18, 2016

Planning to stay in the local area?	Responses (Percentage)	Responses (Number)
Yes	37.12%	271
No	41.78%	305
Unsure	21.10%	154

PCS (Permanent Change of Station) Savings: \$2,188,288

Average separation/retirement (individual) Air Force PCS Cost - \$8,548

271 Exiting Military acknowledged staying in the local area
With data input estimated that 20% (54) will use PCS to relocate in local area

$217 \text{ (not using PCS)} \times \$8,548 = \mathbf{\$1,854,916}$

154 Exiting Military are Unsure of staying in the area –
after meeting with CareerSource Okaloosa Walton to learn local career opportunities, it is estimated 20% (39) will remain in the local area.

$39 \times \$8,548 = \mathbf{\$333,372}$

(UCX) Unemployment Compensation for Ex-Service Members Savings: \$589,050

Florida maximum weekly UCX payment is \$275.00 for up to 14 weeks; \$3,850 per individual

462 eligible Exiting Military Eligible for UCX Benefits

(Deducting the 273 Military retiring that are not eligible for UC from the 735 that identified years of service on survey)

With CareerSource assistance to secure job placement within 7 weeks

462 Eligible @ 80% placement within 7 weeks = 370 individuals @ 7 weeks of payment of UCX
@\$275/week = **\$712,250**

Working Groups Charters

1. Education and Training Initiatives

- Co-Chairs
 - Dennis Sherwood, Community
 - Chief Giuliano, Eglin
 - Dr. Darla Rush, Hurlburt
- Tasks
 - Medical Continuing Ed, Firefighting, Security Alarms

2. Energy Resources and Innovation

- Co-Chairs
 - Dave Robau, Community
 - Bryan Scism, Eglin
 - Christa Gunn, Hurlburt
- Tasks
 - Solar Grid, SolarReadyVets, Database

3. Environment / Ecotourism

- Co-Chairs
 - Erika Zambello, Community
 - Bruce Hagedorn, Eglin
 - Amy Nicholson, Hurlburt
- Tasks
 - Concrete to Reefs, Marketing Materials, Jackson Guard Day Passes, Estuary

4. Infrastructure and Service Support |

- Co-Chairs
 - Jason Autrey, Community
 - John Gustafson, Eglin
 - Chris Wentworh, Hurlburt
- Tasks
 - Beach Solid Waste Collection, Street Signage, Shared Commodity Purchases, Reclaimed Water Main

5. Military Transition and Employment

- Co-Chairs
 - Linda Sumblin, Community
 - Janice Barnes, Eglin
 - Lavonne Vasquez, Hurlburt
- Tasks
 - Outsourcing Surveys, database

6. Real Property

- Co-Chairs
 - Nathan Sparks, Community
 - Glenn Wagner, Eglin
 - Glenn Lattanze, Hurlburt
- Tasks
 - Court House EUL, Space Deficit, AFRL Lab Time Capacity, Unsolicited Proposals, Energy Center RFQ



Program Updates

- AF CPP Monthly Brown Bag Webinar Series
 - Partnership topics, AF processes & advice on how to move forward with different types of partnerships
 - Intergovernmental Support Agreements 101
 - Legal Aspects of Successful Partnership Agreements
 - Building & Completing Successful Business Case Analyses
 - October 26: Morale, Welfare, and Recreation: How Bases and Communities are Working Together to Provide Better Services

<https://community.apan.org/wg/airforcepartnerships/p/training>



Way Ahead – Schedule

TCPI*

- 13 Dec 16, 1500–1630
(Work Group Workshop)

CPP*

- 22 Nov 16, 1000–1130
Date change?

*Barring conflict, all meetings at NWFSC, SSC, Room 302



Closing Discussion

