

<b>2021-2022 Linn Grove PTO Budget</b>		
	2021-2022	Notes
<b>INCOME</b>		
<b>Art Fund Income</b>		
Cookies & Canvas	\$1,100	Surplus from the last couple years
<b>Cash Box - cash for in person events</b>		
Cash Box Deposits	\$230	
Cash Box Withdrawals	\$230	
<b>Collection Item Income</b>		
HyVee Receipts	\$500	
<b>Community Activity Income</b>		
Amazon Smile	\$100	
Casey's Rewards	\$0	
Chick-fil-a	\$50	
Culvers	\$500	
Donations	\$0	
La Cantina	\$900	Monthly event night
McTeacher Night	\$300	
Papa Murphy's	\$150	
Perkins	\$200	
Shorts	\$300	once a quarter availability
Urban Pie	\$200	
Zio Johnno's	\$200	
<b>Fundraising Activity Income</b>		
Annual Fundraiser Income	\$10,000	
Penny Wars	\$0	Add to an activity
Red Black Track Attack Income	\$2,200	
Spirit Wear Income	\$500	Will do 2 sales
<b>Library Fund Income</b>		
Wishlist/donation Event	\$0	
<b>Long Term Fundraising Income</b>		
Playground Fund Income	\$5,000	
<b>Miscellaneous Income</b>		
Carryover Income	\$3,000	
<b>PTO Sponsored Activity Income</b>		
Bakery Items Presale	\$500	Tie in with Holiday Bazaar
Bingo Night Income	\$500	
Holiday Bazaar Income	\$500	
Movie Night Income	\$150	3x/concessions

Raffle Baskets	\$1,200	Grade Level sponsors at bingo/movie nights
Virtual Auction Baskets	\$3,000	
School Packs Income		
School Packs Income	\$0	
<b>TOTAL INCOME</b>	<b>\$31,510</b>	
<b>EXPENSE</b>		
Collection Item Expense		
HyVee Receipt Contests	\$150	
Fundraising Activity Expense		
Annual Fundraiser Expense	\$1,000	
Penny Wars	\$0	Add to an activity
Red Black Track Attack Expense	\$500	
Spirit Wear Expense	\$0	
LG Staff Activity Expense		
Conference Dinners	\$400	
Staff Appreciation	\$800	
Staff Requests	\$2,500	
LG Student Activity Expense		
4th Grade Send off	\$1,300	
Field Trips	\$800	
In-house Field Trips/Wilheim - 3 yrs	\$1,075	
Weekly Readers	\$1,000	
Miscellaneous Expense		
Carryover Expense	\$0	
PTO General Activity Expense		
501c3	\$200	
Checking account Maintenance	\$50	
Event Meal Supplies	\$150	
Gambling License	\$180	Bingo/Raffle Baskets
NSF	\$50	
Office Supplies	\$200	
Popcorn Popper Supplies/Maintenance	\$400	
Printing	\$500	
PTO Manager	\$200	
Rollover Monies	\$3,000	
Sales Tax Payment	\$350	Includes IRS stuff for 501c3
Stem Fund	\$500	Lego League

Student Welfare	\$1,000	
Website	\$150	
<b>PTO Sponsored Activity Expense</b>		
America Reads	\$50	
Bingo Night Expense	\$200	cards/concessions
Breakfast with Buddies	\$400	
Holiday Bazaar Expense	\$200	custodial staff
Homecoming Parade	\$100	
Movie License	\$250	
Movie Night Expense	\$150	3x/concessions
Old Creamery	\$325	
PBIS	\$300	
Summer Camp Scholarships	\$300	
Trunk or Treat	\$50	
Virtual Auction Baskets	\$0	
<b>School Packs Expense</b>		
School Packs Expense	\$175	Cover donated packs
<b>Vouchers</b>		
Art	\$500	
Guidance	\$500	
Library	\$500	
Music	\$500	
PE	\$500	
Staff	\$3,000	
<b>TOTAL EXPENSE</b>	<b>\$24,455</b>	