



# Blue Ridge Fire District

## Adopted Budget FY 2023-2024

\$3.47 per \$100 secondary assessed property value

<b>TAX REVENUE INCOME</b>	
Property Tax Revenue	1,273,721
FDAT	229,270
<b>NON TAX REVENUE INCOME</b>	
GRANTS	135,600
OTHER INCOME	2,000
CONTRACTED SERVICES	10,000
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	7,210
CASH RESERVE	350,000
<b>TOTAL INCOME</b>	<b>2,127,801</b>
<b>EXPENSE</b>	
PAYROLL EXPENSES	869,003
PAYROLL TAXES	17,000
INSURANCE	79,121
EMPLOYMENT BENEFITS	430,828
FUEL	18,000
VEHICLE REPAIR & MAINTANCE	20,000
FIRE TRAINING/EQUIPMENT	37,800
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	12,500
MISC. SUPPLIES & EXPENSE	5,300
ADMINISTRATIVE COSTS	16,000
PROFESSIONAL SERVICES	55,800
PUBLIC UTILITIES	23,548
BUILDINGS, EQUIPMENT, GROUNDS	17,070
OPERATIONAL RESERVE	10,000
GRANT EXPENSE	120,000
CAPITAL PURCHASES	250,000
DEBT SERVICES	101,781
CAPITAL RESERVE	40,000
<b>TOTAL EXPENSE</b>	<b>2,127,801</b>

Mike Bourne, Board Chair:

Laurie Hawke, Board Clerk:

Date Posted: May 13, 2023