

| Blakeley Forest Homeowner's Association | | |
|--|------------------|---------------------------|
| 2018 - 2019 Budget | | |
| | 2018-2019 | Allocation of Dues |
| Revenue | | |
| Dues | \$56,700 | |
| Other | | |
| Total Revenue | \$56,700 | \$270 |
| Expenses | | |
| Insurance | \$2,200 | |
| Landscaping and Maintenance | \$13,000 | |
| Landscaping Improvements | \$3,000 | |
| Electricity | \$8,000 | |
| Water | \$3,200 | |
| Other Expenses | \$4,000 | |
| Total Operating Expenses | \$33,400 | \$159 |
| Capital Project 225 | Completed | |
| Sidewalk Cleaning | Completed | |
| Surveillance System Equipment | \$10,000 | \$48 |
| Surveillance System Service | \$3,000 | \$14 |
| HOA Administration | \$8,000 | \$38 |
| Entrance Upgrades | \$2,000 | \$10 |
| Total Approved Projects | \$23,000 | \$110 |
| Total All Expenses | \$56,400 | |
| Annual Dues | \$270.00 | \$269 |
| | | \$270 |