

City of Moran

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	<u>55,989</u>
2. Debt Service & Library levy in 2017 budget	- \$	<u>3,037</u>
3. Tax levy excluding debt service	\$	<u>52,952</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:		+ <u>25,106</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+ <u>36,326</u>		
5b. Personal property 2016	- <u>44,167</u>		
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>		
			(Use Only if > 0)
6. Valuation of annexed territory for 2017:			
6a. Real estate	+ <u>0</u>		
6b. State assessed	+ <u>0</u>		
6c. New improvements	- <u>0</u>		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>		
7. Valuation of property that has changed in use during 2017:		<u>5</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>25,111</u>	
9. Total estimated valuation July 1, 2017	<u>1,524,027</u>		
10. Total valuation		<u>1,524,027</u>	
11. Factor for increase (8 divided by 10)		<u>0.01648</u>	
12. Amount of increase (11 times 3)		+ \$ <u>872</u>	
13. 2018 budget tax levy, excluding debt service and library, prior to CPI adjustment (3 plus 12)		\$ <u>53,824</u>	
14. Debt Service and Library levy in this 2018 budget		<u>3,048</u>	
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>56,872</u>	
16. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.4%</u>	
17. Consumer Price Index adjustment (3 times 16)		\$ <u>741</u>	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>57,614</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. See accompanying summary of significant forecast assumptions and accountants' compilation report.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,807	10,409	122	1,853	574	32
Library	3,037	859	10	153	47	3
Employee Benefit	16,144	4,566	54	813	252	14
TOTAL	55,989	15,834	186	2,819	873	49

County Treas Motor Vehicle Estimate 15,834
 County Treas Recreational Vehicle Estimate 186
 County Treas 16/20M Vehicle Estimate 2,819
 County Treas Commercial Vehicle Tax Estimate 873
 County Treas Watercraft Tax Estimate 49

Motor Vehicle Factor 0.28280
 Recreational Vehicle Factor 0.00332
 16/20M Vehicle Factor 0.05035
 Commercial Vehicle Factor 0.01559
 Watercraft Factor 0.00087

See accompanying summary of significant forecast assumptions and accountants' compilation report.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Moran
Allen County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$2,946	\$3,048
Delinquent Tax	\$91	\$91
Motor Vehicle Tax	\$872	\$859
Recreational Vehicle Tax	\$11	\$10
16/20M Vehicle Tax	\$13	\$153
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,933	\$4,161
Difference in Total Taxes:	\$228	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,519,117	\$1,524,027
Did Assessed Valuation Decrease?	No	
Levy Rate	1.999	2.000
Difference in Levy Rate:	0.001	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Morai

2018

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan	28,518	31,413	19,049
Receipts			
Ad Valorem Tax:	36,058	35,703	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	681	1,104	1,219
Motor Vehicle Tax	11,236	10,703	10,409
Recreational Vehicle Tax	132	137	122
16/20M Vehicle Tax	116	160	1,853
Commercial Vehicle Tax	622	1,142	574
Watercraft Tax	0	30	32
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Share	0	0	0
Special Assessment	0	0	0
Intergovernment:			
STEP Grant	921	0	0
KS Forestry Grant	4,500	0	0
Local Sales Tax:	46,496	44,961	46,500
Franchise Tax:	300	352	352
Licenses and Permit	1,925	1,521	1,600
Fines, Forfeitures, and Penalties	36,649	27,453	30,000
Charges for Service			
Refuse Collector	18,378	18,805	19,105
Fire Contract	10,000	10,000	10,000
Copies/Faxes	178	200	200
VIN Inspection	40	0	0
Fitness Center Fee:	0	2,800	4,800
Other Receipt:			
Donation:	2,120	0	807
Operating Transfers from			
Electric Utility Fund	50,000	50,000	50,000
In Lieu of Taxes (IRE)	0	0	0
Interest on Idle Fund	301	483	483
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	954	889	500
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	221,606	206,443	178,555
Resources Available:	250,124	237,856	197,604

See accompanying summary of significant forecast assumptions and accountants' compilation

City of Moran

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Personal Services	39,135	41,821	43,912
Contractual Services	11,217	14,809	16,320
Commodities	3,016	3,815	3,815
Capital Outlay	2,000	0	2,000
Total	55,369	60,445	66,047
Streets			
Personal Services	8,998	7,518	7,894
Contractual Services	1,000	1,193	1,200
Commodities	7,286	2,560	7,139
Capital Outlay	0	0	0
Total	17,284	11,271	16,233
Refuse Removal			
Contractual Services	17,707	18,120	18,200
Total	17,707	18,120	18,200
Fire			
Personal Services	489	500	525
Contractual Services	4,831	5,037	5,500
Commodities	5,901	6,963	6,475
Capital Outlay	0	0	0
Total	11,221	12,500	12,500
Police			
Personal Services	55,484	56,751	59,589
Contractual Services	15,875	13,246	15,200
Commodities	6,075	7,000	7,000
Capital Outlay	0	0	2,000
Total	77,434	76,997	83,789
Parks			
Personal Services	7,401	7,500	7,875
Contractual Services	1,025	1,019	1,100
Commodities	2,573	3,000	3,000
Capital Outlay	7,776	3,942	3,000
Total	18,775	15,461	14,975
Culture and Recreation			
Appropriation to Library Board	4,800	4,800	4,800
Total	4,800	4,800	4,800
Fire Mutual Aid Department			
Personal Services	0	0	0
Contractual Services	1,978	4,816	4,850
Commodities	4,446	5,641	5,150
Capital Outlay	9,961	0	0
Total	16,385	10,457	10,000
Recreation Department			
Personal Services	0	0	0
Contractual Services	0	1,406	1,800
Commodities	0	698	700
Capital Outlay	0	15,757	0
Total	0	17,861	2,500
Page Total	218,974	227,912	229,044

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Moran

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		3.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,938	2,946	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	68	91	91
Motor Vehicle Tax	888	872	859
Recreational Vehicle Tax	10	11	10
16/20M Vehicle Tax	14	13	153
Commercial Vehicle Tax	49	93	47
Watercraft Tax	0	3	3
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,969	4,029	1,163
Resources Available:	3,969	4,029	1,163
Expenditures:			
Culture and Recreation			
Appropriation to Library Board	3,969	4,029	4,211
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,969	4,029	4,211
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,144	4,118	4,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,211
		Tax Required	3,048
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	3,048

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Moran

2018

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Employee Benefit			
Unencumbered Cash Balance Jan 1	18,751	18,675	13,595
Receipts:			
Ad Valorem Tax	11,226	15,660	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	344	470	370
Motor Vehicle Tax	2,727	3,332	4,566
Recreational Vehicle Tax	32	42	54
16/20M Vehicle Tax	86	50	813
Commercial Vehicle Tax	151	356	252
Watercraft Tax	0	10	14
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebat	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,566	19,920	6,069
Resources Available:	33,317	38,595	19,664
Expenditures:			
Employee Benefit:			
Personal Services	14,642	25,000	32,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,642	25,000	32,000
Unencumbered Cash Balance Dec 31	18,675	13,595	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	34,000	31,113	32,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	12,336
		Delinquent Comp Rate: 3.0%	370
		Amount of 2017 Ad Valorem Tax	12,706

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebat			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2017 Ad Valorem Tax	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Moran

2018

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Highway			
Unencumbered Cash Balance Jan 1	10,571	6,240	20,390
Receipts:			
State of Kansas Gas Tax	13,914	14,150	14,090
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,914	14,150	14,090
Resources Available:	24,485	20,390	34,480
Expenditures:			
Streets			
Personal Services	0	0	0
Contractual Services	220	0	0
Commodities	18,025	0	34,480
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,245	0	34,480
Unencumbered Cash Balance Dec 31	6,240	20,390	0
2016/2017/2018 Budget Authority Amount:	46,862	38,181	34,480

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Electric Utility			
Unencumbered Cash Balance Jan 1	222,495	176,096	88,408
Receipts:			
Charges for Services	587,886	587,368	595,768
Connection Fees	1,007	1,614	1,614
Reimbursed Expenses	17,582	575	575
Interest on Idle Funds	0	0	0
Miscellaneous	308	289	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	606,784	589,846	597,957
Resources Available:	829,279	765,942	686,365
Expenditures:			
Transmission and Distribution			
Personal Services	60,583	63,612	66,793
Contractual Services	435,304	461,422	467,072
Commodities	16,274	17,000	17,000
Capital Outlay	25,522	0	0
Operating Transfers To			
Fire Equipment Replacement Func	5,000	5,000	5,000
Equipment Reserve Func	19,000	19,000	19,000
Capital Improvement Func	31,500	31,500	31,500
Utility Replacement Fund	10,000	10,000	10,000
General Func	50,000	50,000	50,000
Consolidated Street & Highway Func	0	20,000	20,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	653,183	677,534	686,365
Unencumbered Cash Balance Dec 31	176,096	88,408	0
2016/2017/2018 Budget Authority Amount:	786,630	768,685	686,365

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Moran

2018

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Water Utility			
Unencumbered Cash Balance Jan 1	86,168	95,213	97,010
Receipts:			
Charges for Services	156,515	161,484	161,484
Connection Fees	1,471	2,032	2,032
Late Charges	6,134	4,452	4,452
Reimbursed Expenses	2,515	660	0
Interest on Idle Funds	0	0	0
Miscellaneous	634	350	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	167,268	168,978	167,968
Resources Available:	253,436	264,191	264,978
Expenditures:			
Transmission and Distribution			
Personal Services	49,691	55,000	57,750
Contractual Services	76,916	76,765	76,765
Commodities	7,300	12,000	15,000
Capital Outlay	3,400	2,500	94,547
Revolving Loan Principal and Interes	15,916	15,916	15,916
Operating Transfer to:			
Water Utility Reserve	5,000	5,000	5,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	158,223	167,181	264,978
Unencumbered Cash Balance Dec 31	95,213	97,010	0
2016/2017/2018 Budget Authority Amount:	238,566	287,738	264,978

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Sewer Utility			
Unencumbered Cash Balance Jan 1	45,367	54,696	66,808
Receipts:			
Charges for Services	90,917	96,204	96,204
Reimbursed Expenses	821	432	0
Interest on Idle Funds	0	0	0
Miscellaneous	103	67	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,841	96,703	96,204
Resources Available:	137,208	151,399	163,012
Expenditures:			
Commercial and General			
Personal Services	21,076	22,893	24,037
Contractual Services	5,055	5,156	5,500
Commodities	2,841	3,000	3,500
Capital Outlay	0	0	76,433
Revolving Loan Principal and Interes	45,042	45,041	45,042
Operating Transfer to			
Equipment Reserve Func	2,500	2,500	2,500
Sewer Replacement Func	2,000	2,000	2,000
Utility Replacement Func	4,000	4,000	4,000
Cash Forward (2018 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,512	84,590	163,012
Unencumbered Cash Balance Dec 31	54,696	66,808	0
2016/2017/2018 Budget Authority Amount:	138,153	141,393	163,012

See accompanying summary of significant forecast assumptions and accountants' compilation report.

City of Moran

NON-BUDGETED FUNDS (A)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire Eq Replacement		Equipment Reserve		Capital Improvements		Water Utility Reserve		Sewer Replacement	
Unencumbered	190,019	Unencumbered	103,357	Unencumbered	91,501	Unencumbered	42,944	Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	506,667
									78,847
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Reimbursed Expenses	15,000	Sale of Equipment	3,630	Operating Transfers		Operating Transfer		Operating Transfer	
Operating Transfers		Operating Transfers		Electric Utility Fd	31,500	Water Utility Fund	5,000	Sewer Utility Fund	4,000
General Fund	10,800	Electric Utility Fd	19,000	General Fund	0				
Electric Utility Fd	5,000	General Fund	4,200						
		Sewer Utility Fund	2,500						
Total Receipts	30,800	Total Receipts	29,330	Total Receipts	31,500	Total Receipts	5,000	Total Receipts	4,000
Resources Available:	220,819	Resources Available:	132,687	Resources Available:	123,001	Resources Available:	47,944	Resources Available:	82,847
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	23,081	Capital Outlay	37,670	Capital Outlay	45,000	Commodities	0	Capital Outlay	0
Total Expenditures	23,081	Total Expenditures	37,670	Total Expenditures	45,000	Total Expenditures	0	Total Expenditures	105,751
Cash Balance Dec 31	197,738	Cash Balance Dec 31	95,017	Cash Balance Dec 31	78,001	Cash Balance Dec 31	47,944	Cash Balance Dec 31	501,546
									**
									**

**Note: These two block figures should agree.
See accompanying summary of significant forecast assumptions and accountants' compilation report.

NOTICE OF BUDGET HEARING

The governing body of
City of Moran
will meet on August 7, 2017 at 7:00 PM at Moran City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Moran City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	218,711	24.543	218,807	24.229	238,244	41,859	27.466
Debt Service							
Library	3,969	2.000	4,029	1.999	4,211	3,048	2.000
Employee Benefit	14,642	7.641	25,000	10.627	32,000	12,706	8.337
Special Highway	18,245				34,480		
Electric Utility	653,183		677,534		686,365		
Water Utility	158,223		167,181		264,978		
Sewer Utility	82,512		84,590		163,012		
Non-Budgeted Funds-A	105,751						
Non-Budgeted Funds-B	17,207						
Totals	1,272,444	34.184	1,177,141	36.855	1,423,290	57,614	37.803
Less: Transfers	144,000		168,200		168,200		
Net Expenditure	1,128,444		1,008,941		1,255,090		
Total Tax Levied	51,088		55,989		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,494,513		1,519,117		1,524,027		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	606,359		562,546		517,410		
Lease Purchase Principal	0		0		0		
Total	606,359		562,546		517,410		

*Tax rates are expressed in mills

Lorid Evans
City Official Title: City Clerk

See accompanying summary of significant forecast assumptions and accountants' compilation report.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ALLEN COUNTY, ss: Sarah Weide, being first duly sworn, deposes and says: That she is Legal Editor of The Iola Register, a daily newspaper printed in the state of Kansas, and published in and of general circulation in Allen County, Kansas, with a general paid circulation on a daily basis in Allen County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

(First Published in The Iola Register Tuesday, July 13, 2017)

State of Kansas
City

NOTICE OF BUDGET HEARING

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City of Moran
will meet on August 7, 2017 at 7:00 PM at Moran City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Moran City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establishes the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

FUNID	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority For Expenditures	Amount of 2017 Ad Valorem Tax
General	218,711	24.543	218,800	24.239	218,711	51,837
Public Service	1,960	2.010	1,959	1.999	1,211	3,048
Library	14,642	7.641	23,000	10.627	32,000	78,708
Employee Benefit						8,737
Special Highway	18,243				32,480	
Electric Utility	653,183		677,434		687,399	
Water Utility	14,223		162,181		266,978	
Sewer Utility	85,912		85,800		163,612	
Non-Budgeted Fund-A	173,739					
Non-Budgeted Fund-B	17,309					
Totals	2,272,444		2,177,740	26.852	1,423,260	17,614
Less Transfers	145,980	16.184	168,200		196,200	
Net Expenditure	1,228,444		1,009,540		1,227,060	
Total Tax Levied	51,688		55,980		SEVEN SEVEN SEVEN SEVEN	
Assessed Valuation	1,494,513		1,819,117		1,874,027	
Outstanding Indebtedness,						
January 1,	2016		2016		2017	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	606,739		582,246		517,619	
Total	606,739		582,246		517,619	

*Tax rates are expressed in mills

Hai Adams
City Official Title City Clerk

See accompanying summary of significant forecast assumptions and accounts' compilation report.

newspaper is a daily published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a of more than five years prior to the first publication of said notice; and en admitted at the post office of Iola, Kansas, in said county as second matter.

The attached notice is a true copy thereof and was published in the and entire issue of said newspaper for 1 consecutive weeks, publication thereof being made as aforesaid on the 13th day of July, 2017 with subsequent publications made _____, 20____.

Sarah Weide

bed and sworn before me this 13th day of July, 2017.

Pam Holland

Notary Public



Printer s fee \$ 67.90
 Additional copies \$ _____
 Affidavits \$ 30.00
 Tax \$ _____
 TOTAL \$ 97.90

This service by publication examined and approved this _____ day of _____, 20____
 _____ Judge