

2018 Municipal Budget

Of the Township of Blairstown, County of Warren, for the fiscal year 2018.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	795,508.00	729,989.54
2. Total Miscellaneous Revenues	3,013,190.00	3,008,890.00
3. Receipts from Delinquent Taxes	220,000.00	226,000.00
4. a) Local Tax for Municipal Purposes		
b) Addition to Local District School Tax		
c) Minimum Library Tax		
Total Amount to be Raised by Taxes		
Total General Revenues	4,028,698.00	3,964,879.54

Summary of Appropriations	2018 Budget	Final 2017 Budget
1. Operating Expenses: Salaries & Wages	1,354,702.50	1,232,400.75
1. Operating Expenses: Other Expenses	1,309,689.00	1,358,380.29
2. Deferred Charges & Other Appropriations	381,124.00	405,016.00
3. Capital Improvements	148,500.00	130,000.00
4. Debt Service (Include for School Purposes)	161,682.50	166,082.50
5. Reserve for Uncollected Taxes	673,000.00	673,000.00
Total General Appropriations	4,028,698.00	3,964,879.54
Total Number of Employees	41	41

2016 Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	38,900.00	59,810.00
2. Total Miscellaneous Revenues	144,550.00	145,800.00
3. Deficit (General Budget)		
Total General Revenues	183,450.00	205,610.00

Summary of Appropriations	2018 Budget	Final 2017Budget		
1. Operating Expenses: Salaries & Wages	28,000.00	28,000.00		
1. Operating Expenses: Other Expenses	88,095.00	82,094.00		
2. Capital Improvements	35,035.00	49,000.00		
3. Debt Service	29,120.00	28,116.00		
4. Deferred Charges and Other Appropriations	3,200.00	18,400.00		
5. Surplus (General Budget)				
Total General Appropriations	183,450.00	205,610.00		
Total Number of Employees	1	1		
Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	61,616	1,120		
Principal	145,000	28,000		
Outstanding Balance	1,348,000			

Notice is hereby given that the budget and tax resolution was approved by the governing body Of the Township of Blairstown, County of Warren, on March 14, 2018.

A hearing on the budget and tax resolution will be held at the municipal building, on April 11, 2018 at 7:30 PM at which time and place objections to said Budget and Tax resolution for the Year of 2018 may be presented by taxpayers or other interested person.

Copies of the budget are available by contacting the Municipal Clerk at the Municipal Building (908) 362-6663 (Ext. 230) Monday through Friday, during the hours of 8:00Am to 4:00 PM.