

**THE COMMISSIONERS OF FIRE DISTRICT NO. 2  
IN THE TOWNSHIP OF JACKSON, COUNTY OF OCEAN**

**Resolution #3-22**

**Authorizing Budget Transfers and/or  
Encumbrances Relative to 2021 Budget**

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WHEREAS, the Commissioners are authorized to undertake various budget transfers and/or encumbrances by statute; and

WHEREAS, it is necessary to undertake certain transfers and/or encumbrances.

NOW THEREFORE, be it RESOLVED by the Commissioners of Fire District No. 2 in the Township of Jackson, County of Ocean, as follows:

(1) The budget transfers and/or encumbrances as reflected on Schedule A are hereby adopted.

Certification

I, Robert Redington, Secretary of the Commissioners of Fire District No. 2 in the Township of Jackson, County of Ocean, hereby certify that the foregoing resolution was duly adopted by the Commissioners at a regular meeting held on December 9, 2021.

  
Robert Redington, Secretary

The foregoing resolution was introduced by Commissioner Alchevsky and it was seconded by Commissioner Flemming.

**RECORD OF VOTE**

<b>Members</b>	<b>ALCHEVSKY</b>	<b>FLEMMING</b>	<b>REDINGTON</b>	<b>RUBIO</b>	<b>RYAN</b>
<b>Yes</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>No</b>					
<b>Not Voting</b>					
<b>Absent</b>					

FIRE DISTRICT NO. 2  
TOWNSHIP OF JACKSON  
LINE ITEM TRANSFERS  
DECEMBER 31, 2020

	ORIGINAL BUDGET	2019 ENCUMBRANCES	LINE ITEM TRANSFERS	MODIFIED BUDGET	ADJUSTED EXPENSE	VARIANCE
Administration:						
Salaries and wages (excluding commissioners)	154,985		(34,000)	120,985	120,489	476
Commissioners	8,750			8,750	8,458	292
Fringe benefits	70,936			70,936	63,134	7,802
Elections	3,000		1,000	4,000	3,106	894
Office expenses	7,100		6,000	13,100	12,321	779
Professional services	50,000			50,000	46,401	3,599
<b>Total administration</b>	<b>294,751</b>		<b>(27,000)</b>	<b>267,751</b>	<b>253,909</b>	<b>13,842</b>
Cost of operations and maintenance:						
Salaries and wages	579,006		(22,000)	557,006	556,235	771
Fringe benefits	273,972		43,000	316,972	316,837	135
Advertising	3,000			3,000	1,397	1,603
Insurance	175,000		(34,000)	141,000	140,506	494
Maintenance and repairs - buildings	40,000	396	3,000	43,396	42,929	467
Maintenance and repairs - equipment	17,500		(10,000)	7,500	7,105	395
Maintenance and repairs - apparatus	110,000		49,000	159,000	158,239	761
Hydrant rental	42,140			42,140	41,907	233
Supplies expense	13,700	4,888	(10,000)	8,588	7,793	795
Training and education	12,000		2,000	14,000	13,843	157
Uniforms and personal equipment	10,000	5,551		15,551	13,767	1,784
Utilities	43,000			43,000	42,954	46
Fire suppression contracts	41,000			41,000	40,000	1,000
Payroll service fees	5,500			5,500	5,351	149
Physicals	14,000			14,000	9,138	4,862
Fuel	26,400			26,400	22,509	3,891
New equipment	72,000	15,732	(23,000)	64,732	64,364	368
<b>Total cost of operations and maintenance</b>	<b>1,478,218</b>	<b>26,567</b>	<b>(2,000)</b>	<b>1,502,785</b>	<b>1,484,874</b>	<b>17,911</b>
Operating appropriations offset with revenues:						
Salaries and wages	48,000		42,000	90,000	89,757	243
Fringe benefits	4,800		22,000	26,800	26,559	241
Operating expenses	55,700		(35,000)	20,700	19,168	1,532
<b>Total operating appropriations offset with revenues</b>	<b>108,500</b>		<b>29,000</b>	<b>137,500</b>	<b>135,484</b>	<b>2,016</b>
Capital appropriations:						
Capital appropriations	679,593			679,593		
Length of service award program (LOSAP)	30,000			30,000		
Debt service for capital appropriations:						
Principal payment on debt service	131,233			131,233		
Interest payment on debt service	19,222			19,222		
<b>Total debt service for capital appropriations</b>	<b>150,455</b>			<b>150,455</b>		
<b>Total expenditures</b>	<b>2,741,517</b>	<b>26,567</b>		<b>2,768,084</b>		

