#### **TABLE 7-5**

#### 2015-2040 RTP TRANSIT PROJECT LIST

15-20	040 Fund	ed Project Descriptions					2015-20	40 Needed	Project Des	criptions <sub>8</sub>	2011-2 Project	
nase <sub>1</sub>		Project Extents	Capital Costs (millions 2015\$) <sub>3</sub>	Capital Costs (millions YOE\$) <sub>4</sub>	Annual Operations Costs (millions 2015\$) <sub>5</sub>	Operations Costs 2015 thru 2040 (millions YOE\$) <sub>6</sub>	Need Phase <sub>1</sub>	Need Mode <sub>2</sub>	Capital Costs (millions 2015\$) <sub>3</sub>	Annual Operatio ns Costs (millions 2015\$) <sub>5</sub>	2011 RTP Phase <sub>7</sub>	201 RTI
		COUNTY PROJECTS										
_		View – Brigham City Corridor Corridor Pr	eservat	ion &	Mode U	ndetermine	d					
/U	CP/MU	ew FrontRunner Station - Brigham City Pleasant View Frontrunner Station to Box Elder County Line	\$17	\$21	\$01	N/A	1	MU/BRT	\$188	\$4.9	3	CI
		Box Elder County Line to Forest Street/900 W eber - West Davis Corridor Enhanced Bus		Ų.	Ų01	14/7.	1	MU/BRT	Ų100	<b>\$ 11.3</b>	N/A	CI
gde linte	n Inte on - W	rmodal Center - Ogden CBD - Newgate Mall est Point - Syracuse - Clearfield FrontRunner er Station	- Riverd									-
3 3 3 3 3 3 3	BRT BRT EB EB EB	Ogden Hub to 27" St./Washington Blvd. 27" St./Washington Blvd. to 30" St./Washington Blvd. 30" St./Washington Blvd. to 40" St./Riverdale Rd. 40" St./Riverdale Rd. to 4400 S/Bamberger Rail Line 4400 S/Bamberger Rail Line to 3500 W/Midland Dr. 3500 W/Midland Dr. to Clearfield FrontRunner Station Clearfield Front Runner Station to Hill Field Rd./SR-126 Hill Field Rd./SR-126 to Layton FrontRunner Station	\$42	\$68	\$8.3	\$56.7	2 2 2 2 2 2 1 2	EB BRT BRT EB EB EB EB	\$99	\$8.3	2 2 3 3 3 2 2 3	BR BR BR EE
		Ogden - Salt Lake Corridor (N. Ogden-Bounti										
		en - Washington Blvd - Ogden Intermodal Cei										
		Transitway - Hill South Gate - Clearfield Fron Fruit Heights - Farmington Station - Downtov								iner Sta	ition ·	
2 2 2 1/2 1/2 2 2 2 2	EB EB BRT CP/BRT CP/BRT BRT BRT BRT EB	2700 N/Washington Blvd. to 12" St./Washington Blvd.  12" St./Washington Blvd. to Ogden Hub  Ogden Hub to 27" St./Washington Blvd.  27" St./Washington Blvd. to 40" St./Riverdale Rd.  40" St./Riverdale Rd. to 4400 S/Bamberger Rail Line  4400 S/Bamberger Rail Line to HAFB West Gate  HAFB West Gate to Clearfield FrontRunner Station  Clearfield FrontRunner Station to Farmington FrontRunner  Farmington FrontRunner Station to 500 S/Main St. (Bountiful)  500 S/Main St. (Bountiful) to Woods Cross FrontRunner Station	\$392	\$573	\$13.2	\$155.1	1 1 1 2 2 2 2 1 1	EB EB EB BRT BRT BRT BRT BRT BRT ERT ERT ERT	\$392	\$13.2	2 2 1 1 2 2 1 3 3 3	E BF BF BF E
		Ogden - Salt Lake Corridor (Davis-SLC Comm										
1 1 1 1 1 1 1	EB EB BRT BRT BRT EB	Main Street - Woods Cross - North Salt Lake - Woods Cross FrontRunner Station to 500 S/Main Street. (Bountiful) 500 S/Main St. to US-89/200 West Eagle Ridge Dr. (Bountiful) US-89/200 West to Eagle Ridge Dr. US-89/Eagle Ridge Dr. (Bountiful) to Davis/Salt Lake County Line Davis/Salt Lake County Line to US 89/400 W US 89/400 W to 200 S./400 W 200 S/400 W to 200 S Transit Center	\$75	\$90	<u>- 200 So</u> \$3.3	\$84.1	1	EB EB BRT BRT BRT EB EB	\$158	\$3.3	N/A 2 1 1 2 2 3	N/ BF BF BF E
	Front	Runner Park and Ride Lot Expansions										
		den, Clearfield, Farmington, Salt Lake Central	1			1						
U		Existing Ogden, Clearfield, Farmington, Salt Lake Central & Murray Central Station areas	U	U	U	U	3	N/A	\$5	\$0	N/A	N,
		nner Line Upgrades a locations TBD on Oaden to Utah Countv Se	ament	_			_	_	_	_	_	
1 1	LU	3 miles of siding in the Bluffdale/Draper area and Positive Train Control	\$47	\$51	\$0	\$0	3	LU	\$47	\$0	N/A	N
ike ans	view H sit Hub	edwood (Davis County) Corridor Enhanced Iospital - Bountiful - Woods Cross FrontRunne o - Salt Lake Central - 200 South Transit Cente	er Statio		est Boun	tiful - North			ose Park	: - East .		
2 2 2 2 2 2	EB BRT EB BRT EB	500 S/Orchard Drive to Davis/Salt Lake County Line Davis/Salt Lake County Line to North Temple/1950 W TRAX Station North Temple/1950 W TRAX Station to Redwood Road/I-80 Redwood Road/I-80 to 1-80/600 S Off Ramp I-80/600 S Off Ramp to 600 W/200 S 600 W/200 S to 200 S Transit Center	\$27	\$40	\$5.6	\$73.1	2 2 2 2 2 2 2	EB EB BRT EB BRT EB	\$71	\$5.6	2 3 3 3 3 3	E
		Corridor - Enhanced Bus	nation	I Cont	or Day	ntour Call	ake 6	itu 200	Courth	Trancit	Cont	0.5
)WI		Tooele - SR201 - 5600 West - Salt Lake Intern Vine Street to 200 S Transit Center		l Cente			.ake Ci		South \$143			



	040 Fur	nded Project Descriptions						2015-204	10 Needed	Project Des	scriptions	2011-20	)40 RT
.13 2	040141	naca / roject bescriptions						2015 20	70 Meeucu	r roject De.	criptions <sub>8</sub>	Project Descrip	
iase <sub>1</sub>	Mode	Project Extents	(1	Capital Costs millions 2015\$) <sub>3</sub>	Capital Costs (millions YOE\$) <sub>4</sub>	Annual Operations Costs (millions	Operations Costs 2015 thru 2040 (millions YOE\$) <sub>6</sub>	Need Phase <sub>1</sub>	Need Mode₂	Capital Costs (millions 2015\$) <sub>3</sub>	Annual Operatio ns Costs (millions	2011 RTP Phase <sub>7</sub>	201: RTF Mod
. US	S-91 F	Park and Ride				2015\$)5					2015\$)5		
15	near.	State Route 91											
		I-15 near State Route 91 ntory Road Park and Ride I-15		\$3	\$4	\$0	\$0	1	PR	\$3	\$0	N/A	N/
		Promontory Road											
		I-15 near Promontory Road ER COUNTY PROJECT	S	\$3	\$4	\$0	\$0	2	PR	\$3	\$0	N/A	N/
		n - Pleasant View FrontRunner Corri		dor Pr	eserva	tion & L	ine Upgrad	е					
		n Ogden - Pleasant View FrontRunne  Downtown Ogden to Pleasant View FrontRunner Sta		\$7	\$7.9	N/A	N/A	2	LU	\$7	\$1.1	2	LU
		n - Weber State University Corridor -											
gde 1		termodal Center - Ogden CBD - 30th S B  Ogden Intermodal Hub to 27" Street/Washington Bl		n - WS	SU Tra	nsitway	- McKay De	e Hosp I 1	oital MU/EB			1 2 1	SC
1 1 1	MU/BF MU/E MU/BF	RT 27" Street/Washington Blvd. to 30" Street/Washing B  30" Street/Washington Blvd. to Harrison Blvd./Edval RT  Harrison Blvd./Edvalson Street to McKay-Dee Hospit	ton Blvd. Ison Street al	\$41	\$47	\$1.7	\$48.1	1 1 1	MU/BRT MU/EB MU/BRT	\$41	\$1.7	2 2 2 2	SC SC
/. H	laven	<b>Weber - WSU Corridor BRT &amp; Enh</b> a - Roy FrontRunner Station - Ogden A		erdale	- New	gate M	all - 40th Sti	reet - N	ЛсКау <u>Г</u>	Dee Hos	pital - V	WSU	
an. U U	Sitwa   EB   BRT	3500 W/Midland Drive to 4400 S/Bamberger Rail L		U	U	U	U	2 2	EB BRT	N/A	N/A	N/A N/A	N/
. N	vit. O	gden Maintenance Facility Street and Wall Avenue											
2	FACL	Entetion Manual Codes LITA sections and facility and	r 17''' and	\$15	\$19	\$0	\$0	2	FAC	\$15	\$0	N/A	N/
ı. C	Ogder	1 Valley Park and Ride											
		r Pineview Dam			-								
	_	SR-39 near Pineview Dam  n Canyon Mouth Park and Ride		\$3	\$4	\$0	\$0	2	PR	\$3	\$0	1	P&
	Stree	et and Harrison Boulevard											
2 )		Harrison Blvd. near 12 <sup>th</sup> Street S COUNTY PROJECTS		\$3	4	\$0	\$0	1	PR	\$3	\$0	N/A	N/
4													
		n Hill - Hill AFB West Transit Hub											
		Hill Air Force Base West Gate		\$3	\$4	\$0	\$0	2	HUB	\$3	\$0	1	HU
		n Park and Ride Lot Expansion											
<u> </u>		ontRunner Station Existing Layton FrontRunner Station area	<u> </u>	\$5	\$5	\$0	\$0	1	N/A	\$5	\$0	N/A	N/
		LAKE COUNTY SMAL	L ARE										
		rt TRAX Reconfiguration						_					
		ninals											
		SLIA Terminals rt High Speed Rail Station		\$50	\$55	\$0	\$0	3	LU	\$50	\$0	N/A	N/
ΙA	po.	trigii opeca nan otation											
U		Salt Lake International Airport		U	U	U	U	NA	N/A	\$3	\$0	N/A	N/
	Doug Doug	rsity of Utah Transit Hub											
1	HUB	Fort Douglas area		\$3	\$3	\$0	\$0	1	HUB	\$3	\$0	N/A	N/
		outh Transit Hub between 650 W and 200 E											
		200 S/200 E to 200 S/650 W		\$3	\$7	\$0	\$0	2	HUB	\$3	\$0	1	HU
2. C	Depot	: District/Central Garage Project											
	S 669	<i>W</i> 200 S 669 W		\$50	\$55	\$0	\$0	1	FAC	\$50	\$0	N/A	N/
		tate 80 / Downtown Bus Ramps		<b>950</b>	<del>433</del>	Ų.	, Ju	1	IAC	230	Ų	II/A	IN/I
out	h anc	600 South freeway on and off ramp.	s	do.		40	40		P* 4-	40	40		-
2		500 South I-15 and I-80 On-Ramp 600 South I-15 and I-80 Off-Ramp		\$3 \$3	\$4 \$4	\$0 \$0	\$0 \$0	1	RMP RMP	\$3 \$3	\$0 \$0	2	RM RM
2													
l. E	ast A	irport Transit Hub Redwood Rd											



	040 Fund	led Project Descriptions					2015-204	40 Needed	Project Des	criptions <sub>8</sub>	2011-20 Project	
hase <sub>1</sub>											Descrip	
	Mode₂	Project Extents	Capital Costs (millions 2015\$) <sub>3</sub>	Capital Costs (millions YOE\$) <sub>4</sub>	Annual Operations Costs (millions 2015\$) <sub>5</sub>	Operations Costs 2015 thru 2040 (millions YOE\$) <sub>6</sub>	Need Phase <sub>1</sub>	Need Mode <sub>2</sub>	Capital Costs (millions 2015\$) <sub>3</sub>	Annual Operatio ns Costs (millions 2015\$) <sub>5</sub>		201 RT
5. C	otton	wood Transit Hub								20134/5		
		Prive — Murray-Holladay Road   Near Highland Drive and Murray-Holladay Road	\$3	\$4	\$0	N/A	L NI/A	NI/A	\$3	\$0	NI/A	NI/
_		nion Transit Hub	<b>\$</b> 5	54	\$U	N/A	N/A	N/A	\$3	<b>\$</b> 0	N/A	N/
		: Avenue/Ft Union Blvd.										
		Near Union Park Avenue and Fort Union Blvd.		\$4	\$0		2	HUB	\$3	\$0	1	HU
		LAKE COUNTY, NORTH-SC				CIS						
		pothill Drive - Wasatch Drive Corridor Enha				1:. 5						
		entral - 200 S Transit Center - U of U - Medico d Interstate 215 - Wasatch Blvd Cottonw										Park
1		Salt Lake Central to 200 S/1300 E		porat		Dig Cotton	1	EB	r ark ar	14 71746	2	BR
1	BRT	200 S/1300 E to Mario Capecchi Drive/Research Road (New Road Intersection)					1	BRT			2	BR
1	BRT	Mario Capecchi Drive/Research Road (New Road Intersection) to Wakara Way/Arapeen Drive (New Road Intersection)	\$96	\$115	\$3.7	\$94.0	1	BRT	\$96	\$3.7	2	BR
1	BRT	Wakara Way/Arapeen Drive (New Road Intersection) to I-80/I- 215/Foothill Drive Interchange					2	BRT			1	BR
1		I-80/I-215/Foothill Drive Interchange to I-215 Ramp/3300 S I-215 Ramp/3300 S to I-215 Ramp/3900 S					2	EB EB			U 3	BR
U U		I-215 Ramp/3900 S to I-215 Ramp/6200 S I-215 Ramp/6200 S to Big Cottonwood Canyon Park and Ride					2	EB BRT			U	EE BR
U		Big Cottonwood Canyon Park and Ride to Little Cottonwood Canyon	U	U	U	U	2	EB	N/A	N/A	U	EE
8. H	ighlar	nd Drive Corridor Enhanced Bus, BRT, & M	lode Un	deter	mined							
		entral - 200 S Transit Center - U Stadium - Su	gar Ηοι	ıse - N	Iillcreek -	- Holladay -	Cottor	nwood I	leights	- Sandy	Civic	
3	EB EB	uth Jordan FrontRunner Station Salt Lake Central to Highland Drive/Richmond Street (1300 E) Highland Drive/Richmond Street (1300 E) to State Street/9400 S	\$26	\$49	\$7	\$48.0	2 2	EB EB	\$64	\$7.0	N/A N/A	N/
3 3 <b>9. 1</b> :	BRT	State Street/9400 S to Sandy Civic Center TRAX Station Sandy Civic Ctr TRAX Statn to South Jordan FrontRunner Statn ast Corridor BRT & Enhanced Bus	<b>V</b> 20	Ų i.s	Ÿ.	Ç 10.0	2	EB EB	ÇÜ.	Ų/10	N/A N/A	N/
ort l	Union	entral - 200 S Transit Center - U Stadium - Su Blvd Bingham Junction TRAX Station (Red L		ıse - N	lillcreek -	- Holladay -			Union 1	ransit		
2 2 2 2 2	EB EB	Salt Lake Central to 200 S/900 E 200 S/900 E to 200 S/1300 E 200 S/1300 E to 2800 S/Highland Drive 2800 S/Highland Drive to 4500 S/1300 E	CAEC	6245	ćr a	ćon c	1 1 1	EB EB EB BRT	¢462	ćs a	3 U U	BR BR BR
2 2	BRT BRT	4500 S/1300 E to Murray Holladay Road/1300 E Murray Holladay Road/1300 E to Fort Union Blvd./900 E	\$156	\$215	\$5.3	\$92.6	1	BRT BRT	\$162	\$5.3	U	BR BR
2 0. 9		Ft Union Blvd./900 E to Red Line (Bingham Jct) TRAX Station st Corridor Enhanced Bus & BRT					2	BRT			N/A	N/
alt L	.ake C	entral - 200 S Transit Center - 900 E - Millcree on (Red Line)	ek - Mui	rray - I	ort Unic	n Transit Ce	enter -	Midval	e - Bingl	ham Ju	nctior	7
2 2 2	EB	Salt Lake Central to 200 S/900 E 200 S/900 E to Fort Union Blvd./900 E Ft Union Blvd./900 E to Red Line (Bingham Jct) TRAX Station	\$24	\$36	\$5.0	\$65.2	1 1 2	EB EB BRT	\$73	N/A	N/A N/A N/A	
1. 5	00 Eas	st Corridor Enhanced Bus & BRT										
		entral - 2 South Transit Center - 500 E - South Murray - Intermountain Medical Center - Mu				· Murray - F	ireclay	TRAXS	tation (	4400 S,	-	
2	EB	Salt Lake Central to 200 S/500 E					1	EB			N/A	
2		200 S/500 E to 4500 S/State Street 4500 S/State Street to Murray Central TRAX Station	\$15	\$21	\$3.3	\$57.7	1	EB BRT	\$42	\$3.3	N/A N/A	N/.
2. Si	tate S	treet Corridor – BRT & Enhanced Bus										
		entral – 2 South Transit Center – State Street										
	y/Sou	nter – Murray Central Station -5300 S – Fash th Jordan Transitway – South Jordan Front Ru Isalt Lake Central to 200 S/State Street					ay CIV	IC CENTE	r IKAX .	Station	<del>-</del>   2	BR
2 2	BRT	200 S/State Street to Vine Street/State Street Vine Street/State Street to Cottonwood St/Woodward St.	1	l .			1	BRT EB			2	BR BR
2		Cottonwood St/Woodward St. to Sandy Civic Center TRAX Station	\$273	\$401	\$5.6	\$73.6	1	BRT	\$251	\$5.6	3	BR
2	BRT	Sandy Civic Center TRAX Station to South Jordan FrontRunner Station					2	BRT			3	BR
S D	raper	South Jordan FrontRunner Station to Draper FrontRunner Station  Line (South) – TRAX Extension  Line Extension Draper Town Contar TRAX State  Line Extension Draper FrontRunner Station	tion /	U Itah C	U	U	1	BRT	\$67	\$1.4	3	BR
		Line Extension Draper Town Center TRAX Stat	tion – L	nan Co	,							
RAX		Draper Town Center TRAX Station to Salt Lake/Utah County Line	\$461	\$742	\$2.5	\$17.2	3	LRT	\$360	\$2.5	3	LF
<i>RAX</i> 3	LR	Draper Town Center TRAX Station to Salt Lake/Utah County Line Draper Connector – Mode Undetermined	\$461	\$742	\$2.5	\$17.2	3	LRT	\$360	\$2.5	3	Ll

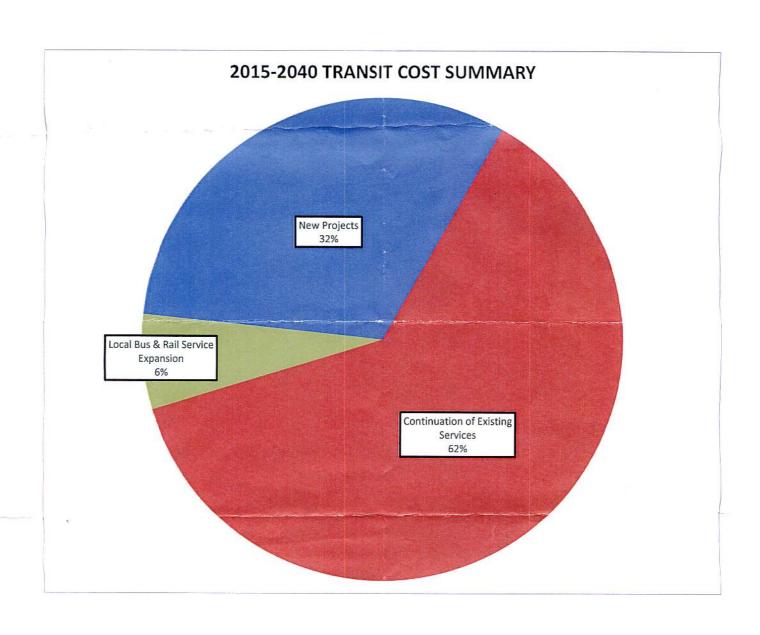


Capital Costs   Cost			escription ed Project Descriptions					2015-20	40 Needed	Project Des	criptions	2011-2	040 RT
Mode,   Project Extents										,		Project Descrip	
unction TRAX Station (Green Line) - West Valley - Toylorsville - West Jordan City Center TRAX Station - South Fouth - South Jordan FrontRammer Station - South Jordan - South Jo			·	Costs (millions 2015\$) <sub>3</sub>	Costs (millions YOE\$) <sub>4</sub>	Operations Costs (millions 2015\$) <sub>5</sub>	Costs 2015 thru 2040 (millions YOE\$) <sub>6</sub>	Phase <sub>1</sub>	Mode₂	Capital Costs (millions 2015\$) <sub>3</sub>	Annual Operatio ns Costs (millions 2015\$) <sub>5</sub>	RTP Phase <sub>7</sub>	
2   E8   200 S Trainst Center to 600 W/2005     1   E8   202 S	uncti	ion TF	RAX Station (Green Line) - West Valley - Taylo	rsville -	West.	Jordan C	City Center T	RAX St	tation -	South Jo	dale - F ordan -	Redwo 1060	ood 0
00 South Transit Center - Salt Lake Central - 400 S - 900 W - 900 S - 2700 W - West Valley Interstates 80 - Air edwood Anad - Glendale - Redwood Junction TRAX Station (Green Line) - West Valley Central - Solt Lake Core dewood Compus	2 2 2 2 2 2 2 2	EB BRT EB BRT BRT EB	200 S Transit Center to 600 W/200 S 600 W/200 S to 600 W/500 S 600 W/500 S to Redwood Road/I-80 Redwood Road/I-80 to Parkway Blvd./Redwood Road Parkway Blvd./Redwood Road to 7000 S/Redwood Road 7000 S/Redwood Road to 10400 S/Redwood Road 10400 S/Redwood Road to South Jordan FrontRunner Station South Jordan FrontRunner Station to Sandy Civic Center TRAX					1 1 1 1 1 1	EB BRT EB BRT BRT EB	\$233	\$8.2	3 3 3 2 2 N/A N/A	BR' BR' BR' BR' BR' N//
Section   Comparis   Section   Sec													
2	Redw Redw	ood R	Road - Glendale - Redwood Junction TRAX Sta Campus					ntral -	Salt La			Colle	ge
Section   Continue	2	EB	600 W/200 S to 2700 W/4700 S	\$24	\$33	\$4.3	\$75.2	1	EB	\$29	\$4.3	N/A N/A N/A	N/ <i>A</i> N/ <i>A</i>
B								,			- /		
1,3   Cr/PRT   Sec   7,560 W to 87,201/5600 W   51,500 W to Parkway Blod / 5,500 W to Parkway Blod / 5,500 W   51,500 W   52,000 / 5,500 W   51,500 / 5,500 /	$\overline{}$			Vest Va.	lley Cit	ty - Keari I	ns -West Jor I			ordan – . I	Daybre I	ak	LF
13   C   PRT   S200 5/500 W to Daybreak Parkway TRAX Station   595   \$125   \$2.5   \$8.1   2   BRT   \$95   \$8.1   SMId-Jordan Extension — Corridor Preservation & Light Rail   RAX Daybreak South - Herriman Town Center - Riverton PRI Development   1/U   CP/JR   Daybreak Parkway TRAX Station to 12600 South/Bangerter Hwy   \$5   \$6   U   U   3   LRT   \$301   \$300 E/J000 S	1/3 1/3	CP/BRT CP/BRT	Interstate 80 / 5600 W to SR-201/5600 W SR-201/5600 W to Parkway Blvd./5600 W			,		2	BRT		\$3.9 \$1.6	U	LR LR
RAX Daybreak South - Herriman Town Center - Riverton PRI Development   SALT LAKE COUNTY, EAST-WEST PROJECTS	1/3	CP/BRT	6200 S/5600 W to Daybreak Parkway TRAX Station	\$95	\$125						\$2.5	U	LF
Salt Lake Loop (S Line Upgrade & Extensions) - Streetcar	RAX	Dayb	reak South - Herriman Town Center - Riverto	n PRI D	evelop								
9. Salt Lake Loop (S Line Upgrade & Extensions) – Streetcar  300 E/100 S – 200 S Transit Center – Salt Lake Central – Granary – 900 S TRAX Station – TRAX interline – Up ine – 1100 East – 900 E/400 S  3				_				3	LRT	\$301	\$1.6	2	BR
300   E   100   S - 200   S   Transit Center - Salt Lake Central - Granary - 900   S   TRAX Station - TRAX interline - Up   Ine - 1100   East - 900   E   400   S   300   E   300   S   500   E   5100   S   500   E   5135   S   198   S   1.0   S   31.6   2   S   500			•		/O)	ECIS							
3	300	E/100	) S – 200 S Transit Center – Salt Lake Central		ary – 9	00 S TRA	XX Station –	TRAX	interline	e – Upgr	aded E	xistin	g S
SC   200 5/600 W to 800 5/400 W to 800 5/400 W to 800 5/400 W to 2100 5 TRAX Station   S54   S95   S1.2   S8.4   2   SC   S54   S54   S54   S55   S555   S555   S55   S555   S	3 2	SC SC	100 S/1300 E to 100 S/500 E 100 S/500 E to 200 S/200 E	\$135	\$198	\$1.0	\$13.6	2	SC	\$135	\$1.0	N/A N/A 1	N/ N/
1	3	SC	200 S/600 W to 800 S/400 W	\$54	\$95	\$1.2	\$8.4	2	SC	\$54	\$1.2	U	SC
0. University TRAX Line to SL Central TRAX Connection Light Rail  xisting Track from University Hospital - U of U - 400 S - Central Library - New track from 400 S/Main - Salt L  2	1	LU	2100 S TRAX Station to Highland Drive/2100 S						SC		\$0.7	1	SC
2   EXISTS   U of U Medical Center TRAX Station to 400 S/Main Street   \$79   \$116   \$1.7   \$22.8   1   LRT   \$79   \$1.2100 S/1700 S Corridor Enhanced Bus and BRT	_					\$0.4	\$2.5	2	SC	\$48	\$0.4	3	SC
1. 2100 S/1700 S Corridor Enhanced Bus and BRT   300 E 200 S - U of U Medical Center - Mario Capecchi to Research Park Transitway - Research Park - Foothill 100 S - TRAX Central Point - Glendale - 1700 S - Redwood Road - Decker Lake - Lake Park - West Valley City - Research Park Transitway - Research Park - Foothill 100 S - TRAX Central Point - Glendale - 1700 S - Redwood Road - Decker Lake - Lake Park - West Valley City - Red Park - West Valley City - Red Park - Vity - Research Park Transitway - Research Park - Foothill 100 S - TRAX Central Point - Glendale - 1700 S - Redwood Road - Decker Lake - Lake Park - West Valley City - Red Park - West Valley City - Red Park - Vity - Vity - Vity - Red Park - Vity -				- Centra	ıl Libra	ıry - New	track from	400 S,	/Main -	Salt Lak	e Cent	ral	
1. 2100 S/1700 S Corridor Enhanced Bus and BRT  300 E 200 S - U of U Medical Center - Mario Capecchi to Research Park Transitway - Research Park - Foothill  100 S - TRAX Central Point - Glendale - 1700 S - Redwood Road - Decker Lake - Lake Park - West Valley City -  2 BRT 1300 E/200 S to 2100 E/Foothill Drive  2 EB 12100 E/Foothill Drive to 2100 S TRAX Station  3 EB 12100 F/Foothill Drive to 2100 S TRAX Station  4 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1210 E/Foothill Drive to 2100 S TRAX Station  5 EB 1215 Ramp (Eastside)/3300 S to 5600 W/3500 S  5 EB 1215 Ramp (Eastside)/3300 S to 1300 E/3300 S  2 EB 1215 Ramp (Eastside)/3300 S to 1300 E/3300 S  2 EB 1215 Ramp (Eastside)/3300 S to 1300 E/3300 S  2 EB 1215 Ramp (Eastside)/3300 S to 1300 E/3300 S to 1300 E/3300 S  1 EB 1 E/215 Ramp (Eastside)/3300 S to 1300 E/3300 S to 1300 E/				\$79	\$116	\$1.7	\$22.8			\$79	\$1.7	2	LF LF
100 S - TRAX Central Point - Glendale - 1700 S - Redwood Road - Decker Lake - Lake Park - West Valley City - 2   BRT   1300 E/200 S to 2100 E/Foothill Drive to 2100 S TRAX Station													
2   BRT   1300 E/200 S to 2100 E/Foothill Drive   2   EB   2100 E/Foothill Drive to 2100 S TRAX Station   S 30												300 E	
EB   2100 S TRAX Station to Redwood Road/1700 S   S30	2	BRT	1300 E/200 S to 2100 E/Foothill Drive	l Koul	u - Dec	.Ker Luke	e - Luke Purk	1	BRT	City — r	Learns	N/A	N/
EB   Redwood Road/1700 S to 5600 W/Parkway Blvd.   2   EB   5602 W/Parkway Blvd. to 5600 W/Parkway Blvd. to 5600 W/Parkway Blvd. to 5600 W/Earkway Blvd.	2	EB	2100 S TRAX Station to Redwood Road/1700 S			\$5.7	\$99.5	2		\$85	\$5.7	N/A N/A	N/.
Vasatch Park & Ride - East Mill Creek - South Salt Lake - West Valley - Magna   2   EB   I-215 Ramp (Eastside)/3300 S to 1300 E/3300 S   2   BRT   3300 S to 1300 E/3300 S to Millcreek TRAX Station   2   BRT   Millcreek RRAX Station to 3600 W/3500 S   50 6000	_			ľ	ľ					\$62	\$1.3	N/A N/A	N/.
2 EB  1-215 Ramp (Eastside)/3300 S to 1300 E/3300 S 2 BRT  3300 S to 1300 E/3300 S to Millcreek TRAX Station   1 BRT 2 BRT  3600 W/3500 S to 6000 W/3500 S   596   5141   50   526.8   1 EX 2 BRT  3600 W/3500 S to 8400 W/3500 S   1 BRT 3. 3900 S/4100 S Corridor Enhanced Bus   1 EB  Vasatch Park & Ride - East Mill Creek - South Salt Lake - West Valley - 5600 W   526.8   1 EB   1 BRT   1 BRT		300 S	/3500 S Corridor BRT, Existing, & Enhance										
2   BRT   3300 S to 1300 E/3300 S to Millicreek TRAX Station   2   BRT   Millicreek TRAX Station to 3600 W/3500 S   5   5   6   5   1   EX   5   1   1   1   1   1   1   1   1   1				- West	Valley	- Magna I	7 	1 1	I FB			N/A	N/
3. 3900 S/4100 S Corridor Enhanced Bus  Vasatch Park & Ride - East Mill Creek - South Salt Lake - West Valley - 5600 W  2 EB  -215 (Eastside Ramp)/3900 S to Meadowbrook TRAX Station   \$26 \$38 \$3.9 \$51.6 1 EB \$26  4a. 4500 S/4700 S Corridor (East Millcreek-Murray Segment) Enhanced Bus	2 2 2	BRT BRT BRT	3300 S to 1300 E/3300 S to Millcreek TRAX Station Millcreek TRAX Station to 3600 W/3500 S 3600 W/3500 S to 6000 W/3500 S	\$96	\$141	\$0	\$26.8	1	BRT EX BRT	\$147	\$2.1	N/A 3 1	N/ BR BR
Vasatch Park & Ride - East Mill Creek - South Salt Lake - West Valley - 5600 W  2 EB   1-215 (Eastside Ramp)/3900 S to Meadowbrook TRAX Station   \$26	_							1	N/A			2	BR
2 EB Meadowbrook TRAX Station to 5600 W/4100 S 526 538 53.9 551.6 1 EB 526 4a. 4500 S/4700 S Corridor (East Millcreek-Murray Segment) Enhanced Bus		tch P	ark & Ride - East Mill Creek - South Salt Lake	- West	Valley	- 5600 V	V						
4a. 4500 S/4700 S Corridor (East Millcreek-Murray Segment) Enhanced Bus	2 2			\$26	\$38	\$3.9	\$51.6	1		\$26	\$3.9	3 N/A	EE N/
ast Millcreek - Murray Holladay Rd - 1500 S - Downtown Murray - Intermountain Medical Contar - Murray C		4500 S	S/4700 S Corridor (East Millcreek-Murray Se										
<u> </u>			<u> </u>										
U         EB         4500 S/I-215 (Eastside) to 1300 E/Murray Holladay Road         U         U         U         U         U         U         3         EB         \$9           2         BRT         1300 E/Murray Holladay Road to 1300 E/4500 S         \$13         5         \$0.8         \$10.2         3         EB         \$13					i e						\$1.4 \$0.8	2	EE

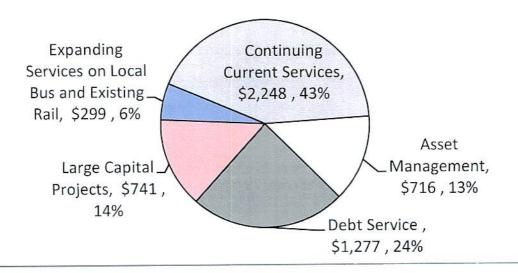


		escription										
015-2	040 Fund	ed Project Descriptions					2015-20	40 Needed	Project Des	criptions <sub>8</sub>	Project	
hase <sub>1</sub>		Project Extents	Capital Costs (millions 2015\$) <sub>3</sub>	Capital Costs (millions YOE\$) <sub>4</sub>	Annual Operations Costs (millions 2015\$) <sub>5</sub>	Operations Costs 2015 thru 2040 (millions YOE\$) <sub>6</sub>	Need Phase <sub>1</sub>	Need Mode <sub>2</sub>	Capital Costs (millions 2015\$) <sub>3</sub>	Annual Operatio ns Costs (millions 2015\$) <sub>5</sub>	2011 RTP Phase <sub>7</sub>	2011 RTP Mode
/lurr 1		ntral Station - Sorensen Research Park - SLCC  State Street/4500 S to Murray Central TRAX Station	Redwo	od			1	EB			3	BRT
1		Murray Central TRAX Station to 4530 S/Riverboat Road 4530 S/Riverboat Road to 4700 S/Redwood Road	\$34	\$42	\$1.5	\$38.2	1	EB BRT	\$29	\$1.5	3	BRT BRT
		6/4700 S Corridor (Taylorsville-5600 West Se	gment	Enl	nanced E	Bus						
		ood - Kearns - 4700 S - 5600 W 4700 S/Redwood Road to 4700 S/5600 W	\$10	\$13	\$1.5	\$29.7	1 1	EB	\$10	\$1.5	N/A	N//
		wood Kearns Corridor Enhanced Bus & BR			7 - 10	7-0-1			,	,		
ort	Union S - 56											
U	EB	Little Cottonwood Canyon to Big Cottonwood Canyon Park and Ride	U	U	U	U	2	EB	\$8	\$1.3	3	BR
3	BKI	Big Cottonwood Canyon Park and Ride to Fort Union Transit Center					3	BRT			3	BR
3	BRT	Fort Union Transit Center to 900 E/Fort Union Blvd. 900 E/Fort Union Blvd. To State Street/Fort Union Blvd.	\$78	\$126	\$2.8	\$18.9	2	BRT BRT	\$131	\$2.8	3	BR'
3	BKI	State Street/Fort Union Blvd. To Red Line (Bingham Junction) TRAX Station					2	BRT			3	BR
U	BKI	Red Line (Bingham Junction) TRAX Station to 7000 S/Redwood Road	U	U	U	U	2	EB	\$46	\$2.2	3	EB
U		7000 S/Redwood Road to Bennion Blvd./Redwood Road Bennion Blvd./Redwood Road to Bennion Blvd./5600 W	Ů	Ŭ	ŭ	ŭ	2	BRT EB	<b>V</b> .0	Ų.L.	N/A N/A	N/. N/.
		ndy Daybreak Corridor Enhanced Bus and										
		nwood Canyon - 9400 S - Sandy - Sandy Civic er - 10600 S - South Jordan - Daybreak - Wes			Station -	Sandy/Sout	th Jord	ian Trai	nsitway	- South	Jord	an
U	EB	Little Cottonwood Canyon to 9400 S/State Street	Derren				2	EB			3	BR
U		9400 S/State Street to Sandy Civic Center TRAX Station Sandy Civic Center TRAX Station to South Jordan FrontRunner					3	EB BRT			3	BR BR
U		Station South Jordan FrontRunner Station to South Jordan Parkway TRAX	U	U	U	U	2	EB	\$55	\$5.9	3	EE
U	rn.	Station South Jordan Parkway TRAX Station to Bacchus					3	EB			3	EE
		Highway (UT-111)  Town Center - Riverton Corridor Enhance	d Rus				3	EB			3	L
		vn Center TRAX Station- Draper FrontRunner		- 1260	00 S - 360	00 W - River	ton PF	RI Devel	opment			
		Draper Town Center TRAX Station to 12300 S/Lone Peak Parkway 12300 S/Lone Peak Parkway to PRI Property	\$7.4	\$8.3	U	U	2	EB EB	\$22	\$3.4	U 3	BR BR
		tonwood Corridor Mode Undetermined										
		ig Cottonwood Canyon - Brighton Ski Resort Mouth of Big Cottonwood Canyon to Brighton Ski Resort	<b>I</b> U	U	U	U	3	EB	\$32	\$4.9	l U	BR
		ottonwood Corridor Mode Undetermined		U	Ü	Ü	3	LU	<del>9</del> 32	Ş4.9	U	DIN
lou:		ittle Cottonwood Canyon – Alta Ski Resort										
υ 0. /	_	Mouth of Little Cottonwood Canyon to Alta Ski Resort  Summit Co. Connector Mode Undetermin	∪ ed	U	U	U	3	EB	\$18	\$2.7	U	BR
_		sort to Summit County Line										
U U		Alta Ski Resort to Brighton Ski Resort Brighton Ski Resort to Summit County Line	U	U	U	U	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A
PR		RAMMATIC PROJECTS										
		nance of Assets										_
/2/3	PLI	State of Good Repair: 35% rail non-vehicle assets, 29% buses, 26% rail vehicles, 7% maintenance for new RTP assets, 4%	\$2,6	77		\$4,033	1,	/2/3	N,	/A	1/2/3	Par
		facilities, locations TBD  Other Major Capital Maintenance: 36% miscellaneous, 24% rail										
/2/3		maintenance, 23% information technology, 17% facilities/equipment, Locations TBD	\$47	74		\$636	1,	/2/3	N,	/A	1/2/3	Pai
2. lı	ntellig	ent Transportation Systems										
/2/3	PLI	A Broad array of technologies improving customer service and	\$11	0		\$143	1	/2/3	\$1	30	N/A	Par
		system efficiency, locations TBD ast Mile & Bike System	, , , , , , , , , , , , , , , , , , ,			y 1 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,	-/3	ĴΙ		11//	rai
ssol	rted a	ccess improvements near transit stops, locati	ions TBL	)								
U	PLI	Assorted access improvements near transit stops, locations TBD	\$(	)		\$0	1,	/2/3	\$2	12	N/A	N/
		us and Existing Rail System Span of Service pansion of the days and hours of service on expension of the days and hours of service on expension.			s. specifi	cs TBD						
- 9		Illustrative increases: Local Bus-30% increase in first phase, 5% increase in second and third phases; TRAX—27% increase in first	Journa 5		J speciji	<u></u>						2011
./2/3	PLI	phase; FrontRunner SLC to Ogden—59% in first phase. These rail increases would extend current weekday service to Saturday	\$1,0	83	,	\$1,553	1,	/2/3	\$1,	533	1/2/3	30% I
		and extend current Saturday service to Sunday.										





# 2015-2024 TOTAL TRANSIT COSTS (millions)



#### **2025-2034 TOTAL TRANSIT COSTS** (millions) Asset Continuing Management, Expanding Current Services \$1,782,18% Services on Local. \$2,793,29% Bus and Existing Rail, \$654,7% Large Capital Debt Service, Projects, \$2,729 \$1,768,18% , 28%

#### 2035-2040 TOTAL TRANSIT COSTS (millions) Continuing Expanding urrent Services, Asset Services on Local \$2,008,25% Management, Bus and Existing \$2,495,31% Rail, \$601,7% Large Capital Debt Service by Projects, \$1,684 2040, \$1,286, , 21% 16%