

## 2018 Proposed Budget

			2018 PROPOSED BUDGET	
<b>INCOME</b>				
	Voluntary		3200.00	
	Late Fees		600.00	
	Interest Income		11.00	
	Past Dues Owed		350.00	
	Attorney Recovery		0.00	
	Dues		18723.00	
<b>TOTAL INCOME</b>			22884.00	
<b>EXPENSE</b>		-		
		Administrative Expenses	500.00	
		Board Fee Adjustment	0.00	
		Annual Meeting	1200.00	
		Electricity	1300.00	
		Landscaping	4200.00	
		Legal Support	3100.00	
		Management Fees	4500.00	
		Office Supplies	100.00	
		Ponds and Pumps	1900.00	
		Special Projects	4000.00	
		Property Insurance	2159.00	
		Tax Preparation	325.00	
		Repair and Maintanance	100.00	
<b>TOTAL EXPENSE</b>		-	22884.00	
<b>NET INCOME</b>			0.00	