

**Brookside Condo Association**  
**Profit & Loss Budget Overview**  
 January through December 2019

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	Jan - Dec 19
Ordinary Income/Expense	
Income	
Miscellaneous Income	3,600.00
Monthly Dues	67,680.00
Total Income	71,280.00
Expense	
Electricity	2,100.00
Filing Fees	60.00
General Maintenance	2,400.00
Insurance Expense	9,780.00
Landscape Contract	2,700.00
Landscaping and Groundskeeping	300.00
Legal	600.00
Office Supplies	150.00
Postage and Delivery	150.00
Property Management Fees	6,048.00
Repairs and Maintenance	600.00
Reserve Contribution	21,492.00
Snow Removal	2,000.00
Sprinkler Repairs	300.00
Taxes	200.00
Trash Removal	3,000.00
Tree/Shrub Maintenance	600.00
Water & Sanitation	18,800.00
Total Expense	71,280.00
Net Ordinary Income	0.00
Net Income	0.00