

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0001-1
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter
 Contact: Katy Sanchez, Business Manager
 Phone: (505) 908-1420
 Email: ksanchez@coralcharter.com

Adjustment Changes Intent/Scope of Program Yes or No?: No
 Total Approved Budget (Flowthrough):

| |
|-----------------------------------------------------------|
| FLOWTHROUGH ONLY |
| Budget Period: Jul 1 2020 12:00AM To: Jun 30 2021 12:00AM |
| A. Approved Carryover: |
| B. Total Current Year Allocation: |
| D. Total Funding Available: |

Revenue 31600.0000.41110 \$151,839

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------------------|----------------------------------------------|----------------------------------------|-----------------|-------------------|----------------|-------------|------------|-----------|
| 31600 Capital Improvem ents HB-33 | 2300 Support Services-General Administration | 53712 County Tax Collection Costs | 0000 No Program | 0000 No Job Class | \$1,000 | \$1,000 | \$2,000 | |
| 31600 Capital Improvem ents HB-33 | 4000 Capital Outlay | 57331 Fixed Assets (more than \$5,000) | 0000 No Program | 0000 No Job Class | | \$20,000 | \$20,000 | |
| 31600 Capital Improvem ents HB-33 | 4000 Capital Outlay | 57332 Supply Assets (\$5,000 or less) | 0000 No Program | 0000 No Job Class | | \$130,839 | \$130,839 | |
| Sub Total | | | | | | \$151,839 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$151,839 | | |

Justification:

To budget allocation for FY2021

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 7/28/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| Approvals by Digital Signature | | |
|--------------------------------|-------------------|----------------------|
| Name | Role | Date |
| Katy Sanchez | Business Manager | 7/29/2020 3:05:35 PM |
| Lori Bachman | Superintendent | 7/29/2020 4:15:11 PM |
| Lukas Lowery-Ross | Budget Analyst | 8/3/2020 12:22:15 PM |
| Sara Cordova | Budget Supervisor | 8/4/2020 7:23:19 AM |