



**General Government:** Administration Wages, Office Supplies & Equipment, Legal & Audit Fees, Insurance, Property Assessment, Donations.

**Protection:** Fire Department, By-Law Enforcement, Emergency Management, Policing, MNR Fire Protection.

**Transportation:** Roads, Bridge, Culverts, Docks, Street Lights & Sidewalks. Truck, Tractor, Public Works Wages & Buildings.

**Environmental:** Water System, Storm Sewers, Garbage Collection, Recycling Program, Dump Maintenance & Dump Closure Reserve.

**Health:** Temiskaming Health Unit, Hospital Fees, Cemetery Maintenance.

**Community & Social Services:** Temiskaming District Social Services Administration Board.

**Recreation & Culture:** Wages, Trailer Park, Playground, Skating Rink, Gym, Beach, Ball Park, Jack Munroe Park, Community Centre, Museum & Library.

**Capital Expenditures:** Biomass Project, Zoning/Official Plan Amendments, Land Purchases, Water Treatment Plant Upgrades, Equipment Purchases, Office Roof Shingles, Mapping Software.

**Planning & Development:** Economic Development, Order of the North, Drainage Project, Ontario Street Lot Development, Main Street Revitalization Project.

**Revenue:** Provincial & Federal Grants, Water & Tax Billing, Cemetery Sales, Community Centre Rent, Building & Office Rent, Trailer Park Fees, Lottery Licences, Water & Tax Interest, Bank Interest, Provincial Offences, Sale of Land.