

Live Oak Underground
Water Conservation District
2019 BUDGET

Income

Taxes	\$	51,510.00
Interest Income		\$250.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$52,260.00

Expenses

Accounting/ Audit Fees		\$5,000.00
Appraisal District Fee		\$2,000.00
Contract Work		\$18,000.00
Dues & Subscriptions		\$700.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$1,000.00
Internet		\$1,500.00
Legal Fees		\$5,000.00
Office Supplies		\$800.00
Printing		\$200.00
Public hearings		\$100.00
Rain Enhancement		\$0.00
Rent		\$7,200.00
Telephone		\$500.00
Travel		\$3,000.00
Vehicle Expense		\$1,000.00
Water Planning		\$6,000.00
Total Expense		\$57,000.00
Total Income\Expense		-\$4,740.00