Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-1920-0057-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2019-2020
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter
Contact: Danette Madrid, Business Manager
Phone: 575-588-7284
Email: dmadrid@chamaschools.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2019 **To:** 06/30/2020
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

..

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	$1,400	($1,163)	$237	
27149 PreK Initiative	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	$2,377	($294)	$2,083	
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	$9,348	$1,457	$10,805	
					Sub Total	$0		
					Indirect Cost			
					DOC. TOTAL	$0		

Justification:
Budget Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/26/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Danette Madrid	Business Manager	5/22/2020 12:03:44 AM
Lori Bachman	Superintendent	5/22/2020 4:08:43 PM
Danette Madrid	Local / Governance Board	5/27/2020 1:29:04 PM

Local / Governance Board Approved