

2021-2022 Pole Green PTA Budget	
Income	FY22 Budget
Balance Forward	\$26,696.27
Membership dues (400 members)	\$2,400.00
\$6.00 per member	
Community Programs	\$500.00
Fundraisers	\$13,000.00
Auction	\$4,500.00
Interest	\$50.00
Spirit nights	\$6,000.00
Grant Income	\$-
Great Gator Celebration	\$2,000.00
Dance	
<b>Total</b>	<b>\$55,146.27</b>
Expenses	
Books/ Technology	\$600.00
Buildings and Grounds	\$250.00
Checking account	\$55.00
Classroom Supplies	\$3,200.00
Clinic, Clinic Cards	\$250.00
Community Programs	\$150.00
Computer/office	\$-
Corresponding Secretary	\$50.00
Tuesday Folders	\$-
Electronic Sign	\$23,000.00
Faculty Appreciation	\$2,500.00
Field Day	\$-
Field Trip Allocations	\$300.00
Fundraiser funds to company	\$3,000.00
Grade Level Fund	\$1,500.00
Hanover County Council Dues	\$150.00
Gator Celebration	\$2,000.00
Hospitality	\$1,500.00
Insurance Bond	\$350.00
Math Manipulatives	\$1,000.00
Membership Supplies	\$200.00
Outdoor Learning Spaces	\$-
Paper and Copy supplies	\$200.00
President's Discretionary fund	\$700.00
Reading Olympics	\$-
Reflections/Power Plates	\$160.00
Resources	\$2,250.00
Resources	\$100.00
Scholastic books	\$75.00
Scholarship Program	\$500.00
Science Fair	\$-
Special Projects	\$8,756.27
Spirits nights	\$400.00
Student & Community Activities	\$1,100.00
Volunteer Appreciation	\$500.00
Watch Dogs	\$-
Website	\$350.00
Dance	\$-
<b>TOTAL Expenses</b>	<b>\$55,146.27</b>
Dues portion to State and Local PTA	\$1,500.00
Membership dues paid to State	
November, February, May	
PTA-400 mbrs @\$3.75/mbr	
<b>Total Expenses Including Dues</b>	<b>\$56,646.27</b>