

Horseshoe Lake Homeowners Association

Black Diamond WA

2016 Annual Budget

	2015	2016
Liability Insurance	1420	1420
Office Supplies	200	200
PO Box	48	48
State Fees	54	15
Landscaping Fees	225	225
Initial website setup	-	360
Misc	80	80
TOTAL	2027	2348

Current Balance – 6536.32

2016 Projected Dues – 2210.00

Cumulative outstanding dues – 5748

	2015 budget	Spent
Liability Insurance	1420	1214
Office Supplies	200	0
PO Box	48	48
State Fees	54	54
Landscaping Fees	225	0
Misc	80	0
TOTAL	2027	1316