

2012 – 2014 STRATEGIC BUSINESS PLAN ACHIEVEMENT REPORT

Criminal Investigations

GOAL/OBJECTIVE	GREEN Achieved	YELLOW Not achieved & need to carry on	RED Not achieved and not relevant	EXPLANATION
5.1	X			-great work in this area but we have to continually `enhance our ability`
5.1.1		X		-good work done with offender information and information on the Intranet -good work by HROs and good connections with P&P -was supposed to be an analyst assigned -reinstating CORE will assist in this area -how do we `effectively` monitor? -need tasking for tracking of work flow and results
5.1.2	X			-crime mapping and target lists in zones -release documents are now available on Niche -reductions in crime severity and violent crime index
5.1.3		X		-needs significant rework –difficult to assess based on the performance indicators -need a strategic approach to prioritization -weighted clearance up 0.3% - we cannot claim an increase or success here yet
5.1.4	X			-achievements in this area – commitment of resources and training -will require continual effort to keep-up in this area -need to utilize outside resources and draw on expertise inside the service (i.e. newer younger officers with relevant)
5.2		X		
5.2.1		X		-referrals to victim services need significant improvements -human trafficking successes

5.3	X			
5.3.1		X		-needs rework – group had problems with word `strategy`; we have updated education, but do not have a strategy -consistent corporate messaging and strategy

2012 – 2014 STRATEGIC BUSINESS PLAN ACHIEVEMENT REPORT

Youth

GOAL/OBJECTIVE	GREEN Achieved	YELLOW Not achieved & need to carry on	RED Not achieved and not relevant	EXPLANATION
4.1		X		
4.1.1		X		-rework of adopt-a-school is in progress -reconsider value of elementary officers
4.1.2		X		-need better performance indicators to evaluate effectiveness of programs
4.1.3	X			-develop and implement youth advocacy and HUB program
4.1.4	X			-CORE will assist with improving this area