

Economic Development Council of Okaloosa County, Florida

Tri-County Community Partnership Initiative

Advisory Board Program Update

Nathan Sparks Matt Schwalb

January 23, 2018

Agenda

- Welcome and Opening Comments
- TCPI Structure
 - Work Group Vector Checks
 - Updated charters, improved focus
- Work Group Updates
 - Spotlight: Transportation & Infrastructure
- Eglin East Pass Property
- Association of Defense Communities
- Closing Comments
 - Way Ahead Schedule

GLIN-HURLBUR

Work Group Vector Checks

Co-Chairs

- Community
- Eglin AFB
- Hurlburt Field
- Charter Review
 - Focus Areas
 - Objectives
 - Participants
 - Revisions
- Signature Blocks Added



Advisory Board Action

- Work Group Revision Approval
 - Military Work Readiness Assistance and Education and Training Initiatives propose merging into Career Readiness Assistance
 - Infrastructure and Service Support propose transitioning to Transportation & Infrastructure

Transportation & Infrastructure

Co-Chairs: Jason Autrey, Eglin ?, Hurlburt ?	
Partnership Activity	Status
Transportation Improvements	Hwy 85, Hwy 98
Reclaimed Water Main 10-mile main to service City of Niceville, lateral to service Eglin AFB, and wastewater treatment plant equipment to produce reclaimed water.	\$9M project, with \$7M funded Design at 40%.
Earthwork Fill Material	County and Hurlburt staff are exploring options to obtain fill material for upcoming work
<u>Shared Commodity Purchases</u> Share a purchasing contract for lime rock. Eglin uses limited amounts and could benefit by joining on the County contract.	Continuing idea development



Ecotourism & Environmental

Co-Chairs: Erika Zambello, Bruce Hagedorn, Lorraine Ketzler

Partnership Activity	Status
Okaloosa Island/East Pass Parking Area Stakeholder meetings, design, implementation	Working with property management to explore county-Eglin partnership opportunities.
Water Quality Coordination Collection, analysis, cross-agency collaboration	Compiling water quality data collection across agency/organizations. Next steps: 1) Create list of all entities collecting water quality data 2) Organize staff meeting across entities
<u>Grasses in Classes, White Point</u> Classes to plant new sea oats as part of hands-on learning experience.	Concluded, waiting for class scheduling.
Gulf of Mexico Estuary Program Create an estuary program similar to the National Estuary Program to improve Choctawhatchee Bay water quality. (http://nationalestuaries.org/about-anep).	Choctawhatchee Bay Estuary Coalition meeting in January
Potential Project Discussions	Rattlesnake Road restoration initiatives (The Nature Conservancy)
	Concrete to Reefs Continuation

"Career Readiness Assistance" Vector Check

- <u>Chairs</u> Janice Barnes (Eglin AFRC), Terry Cowan (Community /CSOW), Dr. Darla Rush (Hurlburt Education Services Officer)
- <u>Structure</u> Merged with Education WG, new name proposed to broaden scope to all Career Services, including Colleges and TeCMEN
- Purpose A collaborative working environment for partnership discussions and engagement to enhance the career readiness process and opportunities to secure gainful employment in the local area
- Charter Co-Chairs are prepared to sign the new charter upon Advisory Board Approval



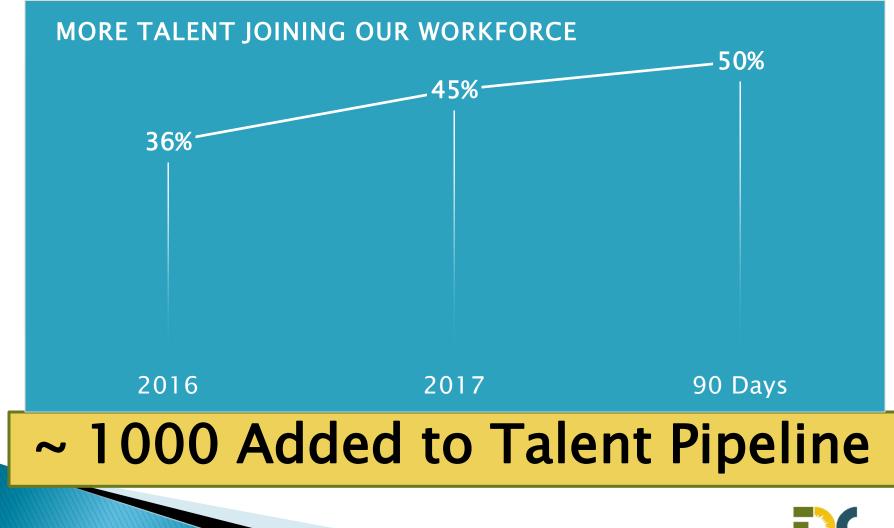
Career Readiness Assistance

Co-Chairs: Janice Barnes, Terry Cowan, Dr. Darla Rush		
Partnership Activity	Status	
<u>TAP 2018</u>	Multiple Work Group representatives will access Transitioning Service Members	
Eglin and Hurlburt Class Schedules Published	(TSM) at each of the 50 events.	
TAP Survey	Efforts of the WG and Community continues in increase percentage staying	
1754 Respondents for 2016–2017	in the local area. Gathering input to revise the survey to include education and more.	
Labor Market Information	Continue to Educate, 3.1% Unemployment Rate is LOWEST in Florida, Growing	
Opportunities, in Demand Certifications, Now Hiring	Market	
<u>Events</u> Special Events with Partners to connect TSM to Community and Business	February 8 ^{th -} Hurlburt Career Day March 8 th - Panhandle Job Fair	



Career Readiness Assistance

TAP Survey Update - 1,754 Complete



Energy Resource and Innovation

Co-Chairs: Dave Robau, Dan Nocher, Craig Moffett

Partnership Activity	Status
Partnerships Develop/foster partnerships among Eglin and other entities in the areas of research, education, training and installation support for resilient and sustainable energy technologies.	 Developing potential energy projects with Eglin's Hospital; ensure critical energy resiliency and efficiency for high-value facilities Developing energy projects to support the 96 SFS, in turn providing mission assurance to Aid local PD's and/or Emergency Response Shaping a "fence to fence" UESC at Hurlburt Field; savings from interior & exterior lighting will fund needed HVAC and DDC updates Continue to partner with Okaloosa Gas District and other Community entities on a NG-turbine energy resiliency projects



Real Property

Co-Chairs: Nathan Sparks, Glenn Wagner, Glenn Lattanze

Partnership Activity	Status
<u>Courthouse EUL</u> 50 Acre mixed use office park, Lewis Turner Boulevard, FWB	Developer performing due diligence Lease document being prepared for late 2017 execution
Eglin Space Deficit Higher space demand than available; Deficit 250K sq ft 150K Admin (approx. 100K secure space) 50K storage/ 50K other (labs, technical, medical, etc) -Storage 22K IT/high value climate controlled 24K new mission growth/part of larger request	Open to solutions
Energy Center and Orphan Parcel 15 Acres adjacent to UF REEF and MBBC parcel near 285	Working with AFCEC on way ahead
<u>Unsolicited Proposals</u> Work with civilian community to generate ideas for Eglin partnerships that involve real property • Destin Bridge beach	TCPI Environmental and RE working groups evaluating area to determine nature/extent of problems.



Eglin EUL Survey

- A question, online survey soliciting input from Advisory Group on 2 potential Eglin EULs
 - UF REEF Adjacent EUL
 - 13 acre site
 - Along Lewis Turner Blvd next to UF REEF
 - Walt Spence Pkwy EUL
 - 236 acre site
 - South of Walt Spence Pkwy in Niceville



UF REEF Adjacent EUL – Response Summary

- Vast majority of suggested uses included research & development and/or office related uses tied to parcel's proximity to Eglin
- Noted incompatibilities included heavy industry, uses that would have a negative impact on Eglin or the adjacent UF REEF (including uses that are especially noisy) and retail – though two respondents suggested retail would be worth considering

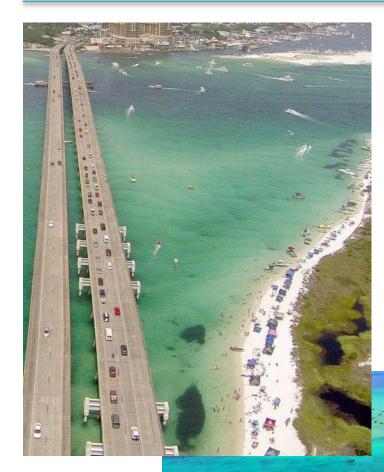


Walt Spence Pkwy EUL – Response Summary

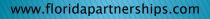
- Much wider range of suggested uses including office, industrial, educational (including student housing), retail, research & development and a sports complex (multiple mentions)
- Noted incompatibilities included uses that would negatively impact adjacent residential areas (heavy industry, etc.)
- Also concerns expressed about noise contours (from the EOD School) and Walt Spence Parkway



Eglin East Pass Property



- Eglin Beach Permit
- Educational Video
- Public Access
- Strategic Value





Association of Defense Communities

- Installation Innovation Forum
 - February 11-14, 2018
 - San Diego, CA





Understand how current and future mission capabilities impact operational readiness.



Protect the availability and condition of land, facilities, and associated airspace.



Improve the ability to accommodate contingency, mobilization, surge, and future total force requirements. \$

Manage the cost of operations, including cost of living and quality of life.



Analyze the strategic impact of the location of an installation.



Closing Comments

Way Ahead Schedule



