

MARION TOWNSHIP SUPERVISORS BUDGET MEETING October 21, 2013 at the Township Building

Present: Ken Roan, Jack Aberegg, Herb Chapman and Ellie Trulick

Guests: None

Chairman called for the Pledge of Allegiance followed by calling the meeting to order.

Secretary presented the supervisors with print outs of actual profit/loss from January 1, 2013 thru October 18, 2013, Proposed Budget for 2014, Profit/Loss actual for the year 2007 thru 2012, balance sheets for State Fund and General Fund.

Each individual line item was looked at and discussion held. No changes were made to the proposed revenue income from taxes and fees, etc. Aberegg had several accounts he wanted to look at specifically: Account #409-10 Building & Plant Salaries; Account 430.7 Capital Purchases for General Highway; Account # 432.10 Snow & Ice Removal salaries; Account #437.45 Repairs of Tool & Machinery contracted services; Account # 438.10 Maintenance & Repairs of Highways salaries; Account # 454.10 Park salaries. Each account was discussed as to whether it should be increased for the 2014 budget year. Account # 430.7 (capital purchases) was increased by \$7,000.00 for a new and larger trailer. Also the grader and tractor may be sold to compensate for some of this additional cost. Roan is using the smaller trailer we already have but it is not large enough for what is needed. All other accounts questioned were unchanged from the proposed 2014 budget.

Account #409.75 for \$2,500.00 is for new cameras for the building and garage. Roan would like to have a camera system that anyone could see in real time what may be happening. This could cost more than the budgeted \$2,500.00 but no increase was recommended at this time. Account # 438.35 Maintaining Roads-Contracted was budgeted at \$50,024.50. This cost is for road repairs of Slaughterhouse and School House Roads fiber matting. Also striping of all roads. Engineer Franson had done an excellent proposal of road costs for the next 5 years. His estimate for the year of 2014 was \$36,000.00 no including striping of all roads. Franson will be applying for a County grant of \$10,000.00 for the repair of Slaughterhouse Road. Proposal is that \$35,000.00 will be paid by the Liquid Fuels fund and not General. Account# 454.74G and 454.74I is proposed for \$7,500.00 that is for the new pavilions and more security camera. This should be paid by the Park-In-Lieu funds and not General also.

Roan and Franson travelled the roads before the engineer sent the proposal mentioned above. Sunset Road is proposed for overlay in 2015. That road has two cul-de-sacs and Franson suggested removing the one closest to the trailer park and allowing the resident owner to take over that area. Mail boxes may need to be removed. Roan will have Matt Kenepp our PennDOT representative look over our roads for our proposed repairs, etc. Some of our roads are alligatored very badly.

Roan would like to attend the Falcon Asphalt Recycling/Hot Box Demo on October 30th at Ferguson Township. He would like to have Jim attend with him also.

Roan also mentioned that he would like to have new radios in the trucks. Cost would be approximately \$150.00 plus the monthly fees. Marion Township would not need to have their own antenna for this purpose. Walker and Porter Township both have this type of radios and they can be contacted all over the counties. He will look into the cost of this.

Gunpowder Lane sign was mentioned but will be discussed further at the next BOS meeting. According to Norm Spackman it is not the responsibility of the township to purchase these signs. Only the signs that have TR (township road) numbers are required to be purchased by the township. Residents can purchase their own signs but all marked lanes must be recorded at the County.

Final discussion was held on the money due to Bellefonte Borough for fire protection. Marion Township has no contract with the Bellefonte Borough right now. Roan will contact Don Holderman to get a contract in place for 2014.

Secretary will make the appropriate changes requested to the proposed budget. She will pass the corrected proposed budget to all Supervisors for further discussion at the November 12, 2013 BOS meeting.

October 21, 2013 budget meeting adjourned at 8:10 p.m.

Respectfully Submitted,

Ken L. Roan, Chairman

Ellie Trulick, Secretary/Treasurer

Jack Aberegg, Vice Chairman

Herb Chapman