SENIOR ANALYST OPERATIONS FINANCE – SAN DIEGO, CALIFORNIA

WEBCO HR, Inc. is seeking a Senior Analyst Operations Finance for one of our clients located in San Diego, California.

SUMMARY:

This is a great opportunity for a confident, highly motivated, self-starter to kickstart their Operations Finance career with ample opportunities for growth after having mastered this role. This role will be responsible for the consolidation, validation, analysis, and communication of financial and operational data relating to one North American manufacturing site. This is a critical, highly visible position that requires a blend of cost accounting, FP&A and discernment to be successful. Your ability to get results, influence without authority and communicate strongly will be critical to your success in this role. This position can be located in San Diego, CA, Warwick, RI or Remote. Be part of something bigger!

 RESPONSIBILITIES:

- Partners and provides general accounting and financial reporting support to key operational leaders.
- Coordinates and participates in the annual budget and quarterly forecasting processes.
- Consolidates various monthly results & provides detailed explanations and analysis on key drivers vs. budget and forecast on a monthly, quarterly, and annual basis.
- Performs month end duties necessary for closing the books (Books necessary journal entries/accruals).
- Performs balance sheet reconciliations for assigned accounts.
- Supports the site in capital & and cost savings financial modeling.
- Communicates clearly with the finance and operations team on the plant's performance.
- Applies expertise to solve standard and non-standard problems within own area.
- Demonstrates understanding of source documentation, research variances, and proposes corrections.
- Makes decisions, often difficult and/or unpopular, by carefully weighing pros and cons and acting in accordance with GAAP.
- Leverages customer knowledge to develop alternative solutions and shares key learning's with others.
- Participate in various team related activities to ensure proper SOX controls and compliance with Company policies.
- Acts as leader in the cost accounting group and provides guidance and training to junior staff.

REQUIREMENTS:

- Minimum B.S. degree in Accounting or Finance required.

- Cost Accounting experience strongly preferred.
- Minimum 2+ years of relevant FP&A and Accounting working experience (journal entries, month end close, general ledger, financial planning, business analytics) required, preferably in a manufacturing industry.
- Professional experience in large global multi-segment business, preferably manufacturing or public accounting.
- CPA / MBA or working towards qualification is desirable.
- Candidate should be well organized and possess good analytical and communication skills
- Candidate must be proficient working with Microsoft Excel and reasonably proficient with other common applications such as MS Word and MS PowerPoint.
- Working knowledge of SAP & BPC is desirable.
- Self-driven, proactive and seeks continuous improvement.
- Ability to work in a fast-paced, environment with strong attention to detail.
- Ability to travel to St. Louis, MO, for one week per month.

For certain roles with the company, employment is contingent upon the Company's receipt of sufficient proof that you are fully vaccinated against COVID-19. In some locations, testing for COVID-19 may be available and/or required. Consistent with the company's Workplace Accommodations Policy, requests for accommodation will be considered pursuant to applicable law.

COMPENSATION:

- Base Salary
- Bonus Eligible
- Full Benefits

THE COMPANY:

Our client is one of the largest global medical technology companies in the world and is advancing the world of health by improving medical discovery, diagnostics and the delivery of care. We have over 65,000 employees and a presence in virtually every country around the world to address some of the most challenging global health issues.

WEBCO HR, Inc. is an Equal Opportunity Employer

APPLY