Insurance $ 2,800

Office Expenses (adv & misc.) $ 1,749

Professional Services $ 12,500

Telephone $ 4,000

Electric $ 6,000

Training/Fire Prevention $ 3,500

Maintenance and Repairs $ 35,000

Fuel $ 43,000

1st Aid/Rescue Equipment $ 10,000

Non-Bondable Purchase $ 10,000

EMS Salaries $ 24,000

Capitol $ 35,000

Reserve Future Capital Outlays $ 120,000

**Total Expenses** $ **307,549**

Taxation Total $ 133,290

Utilization of prior year restricted funds $ 120,000

Transport Fuel Reimb DVFC $ 20,000

Oaks $ 34,259

**Total Income** $ **307,549**