

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Mt. Angel Fire District will be held on June 13, 2019 at 8:00 am X_{pm} at 300 Monroe St, Mt. Angel, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Mt. Angel Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Mt. Angel Fire District, between the hours of 9 a.m. and 5 p.m. or online at www.mtangelfire.org. This budget is for an X_{annual} biennial budget period. This budget was prepared on a basis of accounting that is X_{the same as} different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Lyn Komp

Telephone: 503-845-2438

Email: mafd@mtangelfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	475,639	551,200	559,685
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	169,143	60,025	50
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	75,000	25	100,075
All Other Resources Except Current Year Property Taxes	67,965	43,078	60,575
Current Year Property Taxes Estimated to be Received	452,416	453,559	461,774
Total Resources	1,240,163	1,107,887	1,182,159

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	193,795	198,963	211,367
Materials and Services	146,911	165,202	159,740
Capital Outlay	193,642	185,050	175,050
Debt Service	113,161	111,468	108,570
Interfund Transfers	75,000	50	100,050
Contingencies	0	27,600	20,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	517,654	419,554	407,382
Total Requirements	1,240,163	1,107,887	1,182,159

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire & Emergency Services	534,348	549,215	546,157
FTE	1.75	1.50	2.50
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program	705,815	558,672	636,002
FTE			
Total Requirements	1,240,163	1,107,887	1,182,159
Total FTE	1.75	1.75	2.50

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 There have been no changes.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2017-18	Rate or Amount Imposed This Year 2018-19	Rate or Amount Approved Next Year 2019-20
Permanent Rate Levy (rate limit 1.0146 per \$1,000)	1.0146/\$1000	1.0146/\$1000	1.0146/\$1000
Local Option Levy			
Levy For General Obligation Bonds	111616	112937	107078

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$410,000	
Other Bonds		
Other Borrowings		
Total	\$410,000	

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.