Charter Township of Ironwood
2019 Proposed
General Fund Budget

	2019 Proposed	2018 Budget	Change in Budget
Income			
General Fund Revenue (101)			
000-402 · Current Taxes	356,000	348,000	8,000
000-418 · PILT-2	3,375	3,375	-
000-421 · Delinquent PP Taxes	500	500	-
000-423 · Specific Tax (Mobile Home)	250	250	-
000-424 · Tax Revenues-Land	-	-	-
000-428 · CFR Tax Revenue	10,000	10,000	-
000-441 · Personal Property Tax Exemption	3,500	3,500	-
000-447 · Administrative Fees	32,000	32,000	-
000-545 · Parks & Recreation	500	500	-
000-574 · Revenue Sharing	197,798	189,000	8,798
000-575 · School Tax Collection Fee	7,300	7,200	100
000-576 · Metro Act Revenues	7,100	7,100	-
000-579 · FOIA Revenues	100	100	-
000-605 · National Forest Royalty	3,200	2,500	700
000-607 · Building Permits	4,000	4,000	-
000-608 · Road Tax Revenue	83,500	82,000	1,500
000-609 · Fire Control Fees	-	-	-
000-610 · Planning Commission Fees	2,600	2,600	-
000-611 · National Forest Revenue	4,000	4,000	-
000-615 · Franchise Fees	9,500	9,500	-
000-642 · Cemetery Lot Sales	4,500	4,500	-
000-643 · Perpetual Care	1,700	1,700	-
000-644 · Grave Opening	2,800	2,800	-
000-651 · Garbage Tax Revenue	172,850	172,850	-
000-652 · Street Light Revenue	3,300	3,300	-
000-654 · Fire Dept Donations	-	-	-
000-655 · Fire Department Fundraising	2,500	2,500	-
000-664 · Interest	10,000	10,000	-
000-668 · Rental Income	2,200	2,000	200
000-670 · Liquor Control Fees	100	500	(400)
000-676 · Insurance Reimbursement	-	-	-
000-694 · Misc. Revenue	2,500	2,500	-
000-695 · Stumpage	-	30,000	(30,000)
Total General Fund Revenue (101)	927,673	938,775	(11,102)
Total Income	927,673	938,775	(11,102)
Gross Profit	927,673	938,775	(11,102)
Expense			
(101) Township Board			
101-702 · Trustee Wages	19,000	21,000	(2,000)
101-703 · Wages	100	100	-
101-718 · Pension Contribution	-	-	-

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	2019 Proposed	2018 Budget	Change in Budget
101-719 · HRA Hospitalization Exp	20,000	27,031	(7,031)
101-727 · Office Supplies	8,800	8,500	300
101-729 · Bank Fees	100	500	(400)
101-730 · Bank Fees-Criminal Case	-	-	-
101-801 · Contractual Costs	10,000	17,500	(7,500)
101-802 · Contractual Costs-Criminal Case	10,000	32,000	(22,000)
101-804 · Audit Fees	7,500	7,500	-
101-850 · Telephone	600	800	(200)
101-860 · Transportation	1,800	2,600	(800)
101-900 · Printing & Publishing	4,250	4,000	250
101-956 · Miscellaneous	500	500	-
101-957 · Dues & Subscriptions	3,000	3,000	-
101-958 · Training & Education	5,000	3,000	2,000
Total (101) Township Board	90,650	128,031	(37,381)
(171) Supervisor			
171-702 · Salary	38,563	37,440	1,123
171-703 · Wages - Other	3,600	3,600	-
171-707 · Deputy Supervisor	150	150	-
171-717 · Life Insurance	50	50	-
171-718 · Pension Contribution	3,900	3,800	100
171-719 · Hospitalization Insurance	-	-	-
171-727 · Office Supplies	500	500	-
171-850 · Telephone Expense	500	500	-
171-860 · Transportation	800	800	-
171-957 · Dues & Subscriptions	50	50	-
171-958 · Training & Education	1,650	1,650	-
171-977 · Equipment	500	500	-
Total (171) Supervisor	50,263	49,040	1,223
(191) Election			
191-703 · Wages-Elections	500	1,700	(1,200)
191-727 · Election Supplies	100	1,200	(1,100)
191-801 · Contractual Costs	-	100	(100)
191-860 · Transportation	-	50	(50)
191-900 · Printing & Publishing	100	100	-
191-977 · Equipment	100	100	-
Total (191) Election	800	3,250	(2,450)
(209) Assessor			
209-702 · Salary	-	-	-
209-718 · Pension Contribution	-	-	-
209-727 · Office Supplies	-	-	-
209-801 · Contractual Cost	26,400	26,400	-
209-860 · Transportation	-	-	-
209-956 · Miscellaneous Expense	-	-	-

Charter Township of Ironwood
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	2019 Proposed	2018 Budget	Change in Budget
209-957 · Dues & Subscriptions	-	-	-
209-958 · Training & Education	-	-	-
209-977 · Equipment	-	-	-
Total (209) Assessor	26,400	26,400	-
(210) Attorney			
210-802 · Contract Cost	10,000	10,000	-
Total (210) Attorney	10,000	10,000	-
(215) Clerk			
215-702 · Salary	38,563	37,440	1,123
215-703 · Wages - Other	-	-	-
215-707 · Deputy Clerk	10,000	8,000	2,000
215-717 · Life Insurance	50	50	-
215-718 · Pension Contribution	3,900	3,800	100
215-719 · Hospitalization Insurance	19,786	18,192	1,594
215-727 · Office Supplies	1,500	1,500	-
215-801 · Professional & Contractual	500	500	-
215-850 · Telephone	500	500	-
215-860 · Transportation	150	150	-
215-910 · Insurance & Bonds	100	100	-
215-956 · Miscellaneous Expense	100	100	-
215-957 · Dues & Subscriptions	100	100	-
215-958 · Training & Education	1,750	1,750	-
215-977 · Equipment	750	750	-
Total (215) Clerk	77,749	72,932	4,817
(247) Board of Review			
247-703 · Wages	1,500	1,500	-
247-956 · Miscellaneous	300	300	-
Total (247) Board of Review	1,800	1,800	-
(253) Treasurer			
253-702 · Salary	38,563	37,440	1,123
253-707 · Deputy Treasurer	11,700	8,700	3,000
253-717 · Life Insurance	50	50	-
253-718 · Pension Contribution	3,900	3,800	100
253-719 · Hospitalization Insurance	20,139	18,517	1,622
253-727 · Office Supplies	2,500	1,500	1,000
253-801 · Contractual Costs	1,500	1,500	-
253-850 · Telephone	800	800	-
253-860 · Transportation	650	500	150
253-940 · Property Tax Chargebacks	4,500	5,000	(500)
253-956 · Miscellaneous	250	250	-
253-958 · Training & Education	1,750	1,750	-
253-977 · Equipment	750	750	-
Total (253) Treasurer	87,052	80,557	6,495

Charter Township of Ironwood
2019 Proposed
General Fund Budget

	2019 Proposed	2018 Budget	Change in Budget
(265) Townhall			
265-701 · Wages-Assistant Foreman	18,855	17,660	1,195
265-702 · Wages-Maintenance Foreman	22,484	24,442	(1,958)
265-703 · Wages-Secretary	-	-	-
265-705 · Seasonal Wages	3,000	1,500	1,500
265-717 · Life Insurance	100	100	-
265-718 · Pension Contribution	6,200	6,000	200
265-719 · Hospitalization Insurance	13,051	25,278	(12,227)
265-727 · Office Supplies	4,250	4,000	250
265-741 · Fuels & Oil	4,500	4,000	500
265-743 · Uniforms/Boots & Gloves	700	600	100
265-801 · Contractual Cost	1,500	1,500	-
265-910 · Insurance	41,500	41,500	-
265-920 · Utilities	16,000	15,000	1,000
265-931 · Repairs & Maintenance	7,000	7,500	(500)
265-932 · Vehicle Repairs	2,000	2,000	-
265-956 · Miscellaneous	1,500	1,500	-
265-958 · Training & Education	100	100	-
265-976 · Bldg. Capital Improvements	20,000	10,000	10,000
265-977 · Equipment	4,000	2,500	1,500
Total (265) Townhall	166,740	165,180	1,560
(276) Cemetery			
276-703 · Wages	800	800	-
276-727 · Office Supplies	100	100	-
276-801 · Contractual Cost	750	750	-
276-920 · Public Utilities	300	300	-
276-931 · Repair & Maintenance	250	250	-
276-933 · Fuels & Oil	750	750	-
276-956 · Miscellaneous	100	100	-
276-977 · Equipment	1,500	1,500	-
Total (276) Cemetery	4,550	4,550	-
(300) Police			
300-801 · Contractual Costs	25	100	(75)
Total (300) Police	25	100	(75)
(336) Fire Department			
336-703 · Wages-Fire Dept	12,000	12,000	-
336-717 · Life Insurance-Fire Dept	1,200	1,200	-
336-727 · Office Supplies	250	250	-
336-728 · Operating Supplies	250	250	-
336-742 · Fuels & Oil	2,000	2,000	-
336-743 · Fire Extinguishers	500	500	-
336-801 · Contractual Expense	500	1,000	(500)
336-850 · Telephone Exp	600	600	-

Charter Township of Ironwood
2019 Proposed
General Fund Budget

	2019 Proposed	2018 Budget	Change in Budget
336-910 · Insurances	1,000	1,000	-
336-920 · Public Utilities	-	-	-
336-928 · Water & Sewer	1,200	1,200	-
336-931 · Repair & Maintenance	500	500	-
336-932 · Vehicle Repairs & Maint	5,500	5,500	-
336-956 · Miscellaneous Exp	500	500	-
336-957 · Dues & Subscriptions	500	500	-
336-959 · Fund Raising Exp	2,500	2,500	-
336-960 · Training & Education	1,500	1,500	-
336-977 · Equipment	6,500	6,500	-
336-990 · Printing & Publishing	300	200	100
Total (336) Fire Department	37,300	37,700	(400)
(372) Building Inspection			
372-801 · Contractual Costs	4,000	4,000	-
372-958 · Training & Education	250	250	-
372-965 · Miscellaneous	100	350	(250)
Total (372) Building Inspection	4,350	4,600	(250)
(450) Public Works			
450-910 · Roads & Bridges	90,000	127,100	(37,100)
450-920 · Public Utilities	8,000	7,000	1,000
450-930 · Repairs & Maintenance	28,600	500	28,100
Total (450) Public Works	126,600	134,600	(8,000)
(526) Refuse Collection			
526-702 · Wages	500	500	-
526-724 · Bank Fees	300	300	-
526-727 · Office Supplies	1,500	1,500	-
526-802 · Contractual Costs	170,200	170,200	-
526-900 · Printing & Publishing	250	250	-
526-960 · Bad Debt Expense	100	100	-
Total (526) Refuse Collection	172,850	172,850	-
(690) Community & Economic Dev			
681-955 · Veterans Council	5,200	5,000	200
Total (690) Community & Economic Dev	5,200	5,000	200
(691) Parks & Recreation			
691-703 · Seasonal Wages	6,000	6,000	-
691-727 · Office Supplies	100	100	-
691-742 · Fuels & Oil	1,000	1,000	-
691-801 · Contractual Costs	2,000	2,000	-
691-860 · Transportation	100	100	-
691-920 · Public Utilities	1,800	1,800	-
691-930 · Repairs & Maintenance	7,000	7,000	-
691-931 · Printing & Publishing	100	100	-
Total (691) Parks & Recreation	18,100	18,100	-

Charter Township of Ironwood
2019 Proposed
General Fund Budget

	2019 Proposed	2018 Budget	Change in Budget
(738) Library			
738-969 · Contributions	7,000	100	6,900
Total (738) Library	7,000	100	6,900
(801) Zoning & Planning			
801-703 · Wages	13,000	12,000	1,000
801-727 · Office Supplies	800	500	300
801-801 · Contractual Cost	500	500	-
801-802 · Attorney Fees	500	500	-
801-860 · Transportation	700	500	200
801-900 · Printing & Publishing	1,000	750	250
801-960 · Training & Education	250	750	(500)
Total (801) Zoning & Planning	16,750	15,500	1,250
(851) Other Functions			
851-714 · Employer Social Security	23,000	22,000	1,000
Total (851) Other Functions	23,000	22,000	1,000
(875) Debt Services			
875-100 · Debt Service-Principal	-	4,000	(4,000)
875-200 · Debt Service-Interst	-	200	(200)
Total (875) Debt Services	-	4,200	(4,200)
66900 · Reconciliation Discrepancies	-	-	-
851-900 · Audit Adj for Fund Balance	-	-	-
Total Expense	927,179	956,490	(29,311)
Net Income	**494**	**(17,715)**	**18,209**