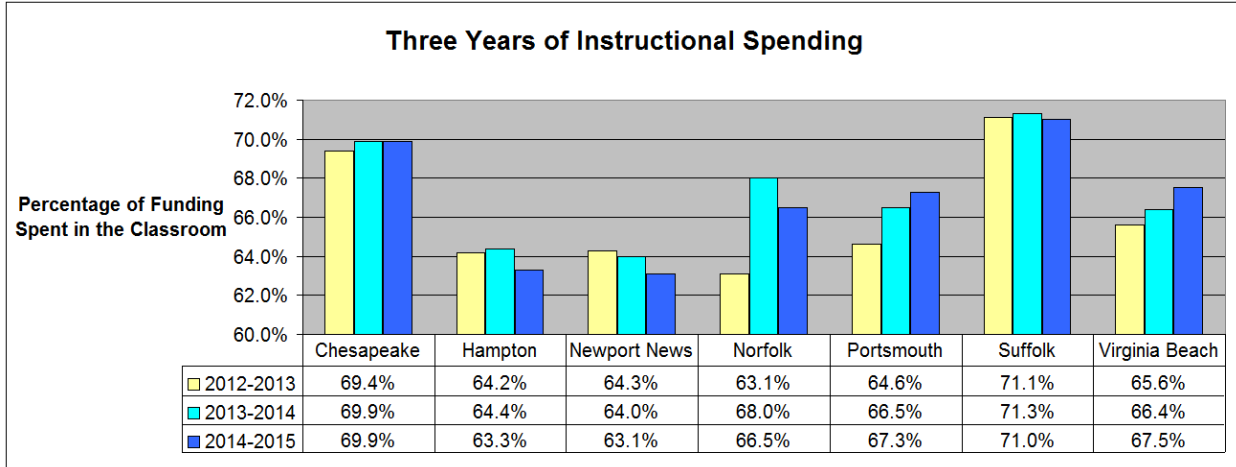


2013-2015 Hampton Roads Instructional Spending

posted – October 12, 2016



Instructional Expenditures Categories

(in numerator and denominator of the percentage calculation):

- classroom teacher salaries
- instructional aide salaries
- librarians salaries
- guidance counselor salaries
- principal salaries
- assistant principal salaries
- fringe benefit expenditures (for instructional positions)
- tuition for outside instructional services (e.g., virtual programs, other school divisions, private schools, regional education programs)
- textbooks

VDOE

2014-2015			
	Instructional Expenses as Presented to the Public in the Operating Budget	Instructional Expenses as Reported by VDOE Report Card	Difference
Chesapeake	75.4%	69.9%	-5.5%
Hampton	74.4%	63.3%	-11.1%
Newport News	71.6%	63.1%	-8.5%
Norfolk	75.3%	66.5%	-8.8%
Portsmouth	74.0%	67.3%	-6.7%
Suffolk	73.6%	71.0%	-2.6%
Virginia Beach	76.0%	67.5%	-8.5%

2013-2014			
	Instructional Expenses as Presented to the Public in the Operating Budget	Instructional Expenses as Reported by VDOE Report Card	Difference
Chesapeake	75.7%	69.9%	-5.8%
Hampton	74.2%	64.4%	-9.8%
Newport News	71.8%	64.0%	-7.8%
Norfolk	75.4%	68.0%	-7.4%
Portsmouth	71.0%	66.5%	-4.5%
Suffolk	72.7%	71.3%	-1.4%
Virginia Beach	75.7%	66.4%	-9.3%

2012-2013			
	Instructional Expenses as Presented to the Public in the Operating Budget	Instructional Expenses as Reported by VDOE Report Card	Difference
Chesapeake	75.3%	69.4%	-5.9%
Hampton	74.4%	64.2%	-10.2%
Newport News	70.6%	64.3%	-6.3%
Norfolk	78.6%	63.1%	-15.5%
Portsmouth	73.4%	64.6%	-8.8%
Suffolk	72.7%	71.1%	-1.6%
Virginia Beach	79.1%	65.6%	-13.5%