

LEGAL NOTICE

NOTICE OF HEARING ON BUDGET: Notice is hereby given that a public hearing on the proposed budget for Weston County for the fiscal year ending June 30, 2025, which is now being considered by the Board of Commissioners, will be held at the office of the County Commissioners at Newcastle, Wyoming, on the 15th day of July, 2024 at 7:00 p.m., per W.S. 16-4-109 (b). At which time, any and all interested persons may appear and be heard regarding said budget. The entire budget is available for public inspection in the office of the County Clerk from 8:00 a.m. to 4:30 p.m. Monday through Friday.

ASSESSED VALUATION	194,517,316.00	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH & REVENUE (COL. 2 & 3)	ESTIMATED TOTAL REQUIREMENTS FOR APPROPRIATION	REQUESTED BUDGET FROM TAX LEVY	TAX MILL
GENERAL COUNTY	11,004,267.05	5,193,592.78	16,197,859.83	18,532,029.24	2,334,169.41	12.000
† Funded by block allocations						12.000

DRAFT BUDGET

DETAILS OF RESERVE FUNDS	
CASH RESERVE	3,371,976.47
DEPRECIATION RESERVE	928,979.11
COUNTY ROAD RESERVE	4,035,314.63
FUEL RESERVE	128,309.91
CAPITAL IMPROVEMENT	400,000.00
DETAILS OF GENERAL FUND REQUIREMENTS	
COUNTY COMMISSIONERS	94,377.00
COUNTY CLERK	202,101.96
COUNTY TREASURER	205,137.96
COUNTY ASSESSOR	209,076.92
COUNTY SHERIFF	612,950.80
COUNTY ATTORNEY	304,357.96
LAW ENFORCEMENT COMPLEX	556,188.08
COUNTY MAINTENANCE	43,320.00
COUNTY CORONER	60,500.00
EXTENSION SERVICE	77,035.60
DISTRICT COURT	242,329.28
COURTHOUSE	200,000.00
ROAD AND BRIDGE	1,468,143.53
CRF ROAD PROJECTS	60,235.67
AIRPORT (CITY & COUNTY BUDGET)	46,630.50
ELECTIONS	70,408.85
PUBLIC HEALTH	132,122.38
OTHER COUNTY ACCOUNTS*	3,969,266.60
HOMELAND SECURITY	68,252.16
DISPATCH	304,420.00
YOUTH SERVICES	46,856.00
ANNEX	23,940.00
FAIRGROUNDS	126,441.60
COUNTY LIBRARY/BLOCK ALLOCATION	291,957.97 †
PREVENTION MANAGEMENT/BLOCK ALLOCATION	251,398.30 †
REQUIREMENTS	\$18,532,029.24

*BREAKDOWN OF OTHER COUNTY ACCOUNTS:

	DRAFT BUDGET
SCHOOL AND ASSOC. EXPENSE	500.00
GRAVEL/ROAD MATERIAL FUND	50,000.00
INSURANCE	200,000.00
BONDS	500.00
ADVERTISING TAX SALE	7,500.00
PRINTING AND PUBLISHING	15,000.00
VITAL STATISTICS	100.00
PLANNING BOARD EXPENSE	100.00
COUNTY WARD/TITLE 25	25,000.00
HEALTH INSURANCE	975,478.68
WORKERS' COMP	30,000.00
FINANCIAL ADMINISTRATION/MISC.	40,000.00
SOCIAL SECURITY	216,000.00
UNEMPLOYMENT	5,000.00
EMERGENCY RELIEF	10,000.00
NOAT	58,702.10
COMPUTER SOFTWARE LIC & PROGRAMMING	300,000.00
DEPRECIATION	100,000.00
ENGINEERING/SURVEYING SERVICES	750.00
COURTHOUSE PRESERVATION FUND	10,000.00
LAW LIBRARY	1,000.00
GRANT MATCH	48,750.00
RETIREMENT	550,000.00
BUILDING & GROUNDS MAJOR REPAIRS	40,000.00
SUBTOTAL	2,684,380.78
USFS (SHERIFF PATROL) GRANT	5.00
SHERIFF CRISIS INTERVENTION TEAM GRANT	0.00
LIVESTOCK (SHERIFF PATROL) GRANT	9,940.00
SHERIFF CORONAVIRUS RSPNS	0.00
PUBLIC HEALTH GRANTS	292,596.42
FED MIN ROY GRANTS	0.00
FAA GRANTS	1,835.45
AMERICAN RESCUE PLAN ACT	596,814.00
CONGESTION MITIGATION GRANTS	0.00
HIGH RISK RURAL RD	0.00
HOMELAND SECURITY GRANTS	50,000.00
ROAD AGREEMENTS	79,450.75
SUBTOTAL	1,030,641.62
ADDITIONAL 1% SALES TAX**	254,244.20
TOTAL OTHER COUNTY ACCOUNTS*	3,969,266.60

Publish: July 4, 2024.

FINAL BUDGET DETAILS

ABOVE: County Valuation of \$194,517,316.00, then Cash Carry Over of \$13,084,369.50 plus Estimated Revenue for FY2024 of \$5,193,592.78, which equal the Estimated Total for Appropriation of \$18,532,029.24, and then the 12-mill Tax Levy Requirement of \$2,334,169.41.

LEFT: Reserve Accounts* and General Fund Requirements, as follows:

- Cash Reserve is Weston County's *Rainy Day Fund*, which has been saved in order to be prepared for emergency, disaster, or economic downturn, and to ensure funds are available to maintain county operations without interruption.
 - Depreciation Reserve is funds available for major purchases, such as road graders and heavy equipment. \$100,000.00 was added to the Depreciation Reserve Account from the General Account.
 - County Road Maintenance and Construction Reserve is a restricted fund for approved county road projects only.
 - Fuel Reserve is a restricted fund for maintenance of the Road and Bridge fuel tank system.
 - Cash Improvement is a dedicated fund that will be used for specific projects specified by the Board of County Commissioners.
- * Including these five reserve (savings) accounts in this publication make the budget appear larger than in prior years.
- Details of General Fund Requirements show appropriations by County Department, including block grants for the Weston County Fairgrounds and Library as well as the Prevention Management Grant, which is fully reimbursed by the State of Wyoming.

BELOW LEFT: Breakdown of Other County Accounts shows appropriations for other requirements, including costs for publications, personnel, engineering, software, major repairs, grants, and grant matches, etc.

BELOW RIGHT: Breakdown of Additional 1% Sales Tax Projects shows appropriations for Providers of Service in the county, from ambulance services, child and health care services, senior meal programs, and other service providers in our community.

**BREAKDOWN OF ADD'L 1% SALES TAX PROJECTS:

HUMANE SOCIETY	3,000.00
IN-HOME HEALTH SERVICES	6,000.00
CHILDREN'S CENTER	12,750.00
VOLUNTEERS OF AMERICA	8,500.00
NEWCASTLE AMBULANCE	31,050.00
UPTON CHAMBER OF COMMERCE	2,500.00
PUBLIC DEFENDER	0.00
NEWCASTLE CHAMBER OF COMMERCE	2,300.00
NEWCASTLE SENIOR MEALS	14,025.00
UPTON/OSAGE SENIOR MEALS	3,400.00
NEWCASTLE SENIOR CENTER	3,825.00
UPTON SENIOR CENTER	2,125.00
FOCUS	3,825.00
RECORDS RETENTION AND REPAIR	10,000.00
UPTON AMBULANCE	15,000.00
CAPITAL PROJECTS	15,000.00
MALLO CAMP	40,434.20
COURTHOUSE REPAIR	5,000.00
HISTORIC PRESERVATION	510.00
SEARCH & RESCUE	4,000.00
COURTHOUSE SECURITY	26,000.00
GIS LAND RECORDS	24,000.00
LANDFILL UPTON	7,500.00
NATURAL RESOURCE DIST. GARDEN	425.00
MALLO CAMP - 4-H SUBSIDY	3,000.00
UPTON COMMUNITY CENTER	1,275.00
MALLO CAMP CONTRACT EMPLOYEE	5,000.00
CENTRAL WESTON COUNTY SOLID WASTE	0.00
NATURAL RESOURCE/HAZARDOUS WASTE	4,000.00
TOTAL 1% SALES TAX EXPENSE**	254,244.20