

2012 BOROUGH OF PITMAN BUDGET INFORMATION

	SALARIES	OTHER EXPENSES	TOTAL
GENERAL GOVERNMENT			\$568,716.00
GENERAL ADMIN	\$102,600.00	\$51,600.00	\$154,200.00
MAYOR COUNCIL	\$0.00	\$2,000.00	\$2,000.00
CLERK ELECTIONS	\$0.00	\$7,500.00	\$7,500.00
FINANCIAL ADMIN	\$28,750.00	\$2,300.00	\$31,050.00
AUDIT	\$0.00	\$40,000.00	\$40,000.00
REVENUE ADMIN	\$55,620.00	\$5,800.00	\$61,420.00
ENGINEERING	\$0.00	\$20,000.00	\$20,000.00
TAX ASSESSMENT	\$30,100.00	\$7,600.00	\$37,700.00
LEGAL	\$0.00	\$70,000.00	\$70,000.00
PLANNING	\$2,750.00	\$17,400.00	\$20,150.00
ZONING	\$7,500.00	\$600.00	\$8,100.00
HOUSING	\$6,000.00	\$500.00	\$6,500.00
COURT	\$79,696.00	\$11,900.00	\$91,596.00
ECONOMIC COMMITTEE	\$0.00	\$17,500.00	\$17,500.00
GARDEN CLUB	\$0.00	\$1,000.00	\$1,000.00
DEFERRED CHARGES	\$0.00	\$0.00	\$0.00
INSURANCE			\$1,210,500.00
LIABILITY		\$95,000.00	\$95,000.00
WORKERS COMP		\$192,000.00	\$192,000.00
HEALTH		\$922,500.00	\$922,500.00
OTHER		\$1,000.00	\$1,000.00
PUBLIC SAFETY			\$1,634,551.00
POLICE	\$1,390,336.00	\$100,922.00	\$1,491,258.00
EMERGENCY MANAGEMENT	\$0.00	\$1,975.00	\$1,975.00
AID TO FIRE COMPANIES	\$0.00	\$17,000.00	\$17,000.00
FIRE OE	\$0.00	\$64,450.00	\$64,450.00
UNIFORM FIRE SAFETY	\$39,000.00	\$20,868.00	\$59,868.00
PUBLIC WORKS			\$1,104,550.00
STREETS AND ROAD	\$550,000.00	\$80,550.00	\$630,550.00
SNOW REMOVAL	\$10,000.00	\$6,000.00	\$16,000.00
BUILDINGS AND GROUNDS	\$16,500.00	\$50,000.00	\$66,500.00
GARBAGE AND TRASH	\$0.00	\$391,500.00	\$391,500.00
HEALTH & HUMAN SERVICES			\$20,000.00
BOARD HEALTH	\$6,100.00	\$1,800.00	\$7,900.00
ENVIRONMENTAL	\$750.00	\$6,000.00	\$6,750.00
ANIMAL CONTROL	\$0.00	\$200.00	\$200.00
PUBLIC ASSISTANCE	\$5,000.00	\$0.00	\$5,000.00
HISTORIC PRESERVATION	\$0.00	\$150.00	\$150.00
PARKS AND RECREATION			\$307,180.00
PARKS AND PLAYGROUNDS	\$97,000.00	\$29,480.00	\$126,480.00
ALYCON LAKE PARK	\$103,600.00	\$36,000.00	\$139,600.00
SENIOR TRANSPORTATION	\$16,100.00	\$2,000.00	\$18,100.00
CELEBRATION OF PUBLIC EVENTS	\$0.00	\$23,000.00	\$23,000.00

UTILITIES/BULK PURCHASES			\$455,000.00
ELECTRICITY		\$80,500.00	\$80,500.00
STREET LIGHTS		\$102,000.00	\$102,000.00
TELEPHONE		\$32,000.00	\$32,000.00
FUEL OIL		\$18,500.00	\$18,500.00
GASOLINE/DIESEL		\$222,000.00	\$222,000.00
UNIFORM CONSTRUCTION			\$95,000.00
UCC DEPARTMENT	\$91,100.00	\$3,900.00	\$95,000.00
STATUTORY EXPENSES,CAPITAL			\$1,439,722.00
PERS		\$173,882.00	\$173,882.00
SOCIAL SECURITY		\$155,000.00	\$155,000.00
PFRS1		\$282,640.00	\$282,640.00
PFRS2		\$1,000.00	\$1,000.00
UNEMPLOYMENT		\$20,000.00	\$20,000.00
CAPITAL IMPROVEMENT FUND		\$100.00	\$100.00
BOND PRINCIPAL		\$605,000.00	\$605,000.00
BAN PAYMENT		\$100.00	\$100.00
INTEREST BONDS AND NOTES		\$194,000.00	\$194,000.00
SPECIAL EMERGENCY APPROPRIATION		\$8,000.00	\$8,000.00
LIBRARY			\$248,000.00
LIBRARY FUNCTIONS	\$198,287.00	\$49,713.00	\$248,000.00
GRANTS OFFSET BY REVENUE			\$22,803.57
RECYCLE		\$20,640.48	\$20,640.48
DRUNK DRIVING			\$0.00
CLEAN COMMUNITIES			\$0.00
MUNICIPAL ALLIANCE			\$0.00
SAFE AND SECURE			\$0.00
DUI GRANT			\$0.00
NJ ROAD AID-LEXINGTON			\$0.00
NJ ROAD AID-WASHINGTON			\$0.00
BODY ARMOR		\$2,163.09	\$2,163.09
RESERVE FOR UNCOLLECTED TAXES			\$766,811.43
RESERVE		\$766,811.43	\$766,811.43
GRAND BUDGET TOTAL			\$7,872,834.00
MUNICIPAL FACTS - BOROUGH OF PITMAN			
AVERAGE ASSESSED HOME	\$109,617.00		
MEAN VALUE ASSESSED HOME	\$108,600.00		
VALUE ONE CENT OF THE TAX RATE	\$39,504.00		
LOCAL TAXES PROPOSED FOR 2011 (INCLUDING LIBRARY TAX)			
LOCAL RATE PER \$100 ASSESSED VALUE		1.391	
LOCAL TAX AVERAGE HOME		\$1,524.78	
LOCAL TAX MEAN AVERAGE HOME		\$1,510.63	