

SCPNA 2015 Budget - Approved January 2015

Cash Balance:

5140 cash balance at end of 2014 (excludes \$580 of 2015 memberships)

Income:

\$2,300 230 memberships @ \$10 each (2014 membership=221)

\$484 sponsorships/ donations

\$2,784

Total Income

Expenses:

726 Newsletter, printing, communications (\$121x6)

750 Block Party

128 Meeting costs

80 SCPNA memberships (INC, CHUN)

300 Teller Backpack Friends donation

200 Other donations

350 Website, social media (website=\$100, survey/voting tool = \$250)

250 Miscellaneous

\$2,784

Total Expenses

Ending Cash Balance:

\$5,140

Expenditures to cancel or delay if we do not have sufficient income by March:

250 Miscellaneous

250 survey/ voting tool

200 other donations

700