

San Patricio County  
Groundwater Conservation District  
2025 Budget

Income	Amount
Permit fees	2,000.00
Interest Income	15,000.00
Production fees	100,000.00
Total Income	117,000.00

Expenses

Audit/Accounting Fees	4,000.00
Contract Work	21,600.00
Dues & Subscriptions	1,000.00
Educational Materials	5,000.00
Insurance	3,500.00
Legal Fees	25,000.00
Office Supplies	\$0.00
Postage	120.00
Public Hearings	250.00
Travel	1,000.00
Well Plugging	\$25,000.00
Water Planning	\$5,000.00
Vehicle Expense	\$3,000.00
Total Expense	\$94,470.00
Total Income\Expense	\$22,530.00