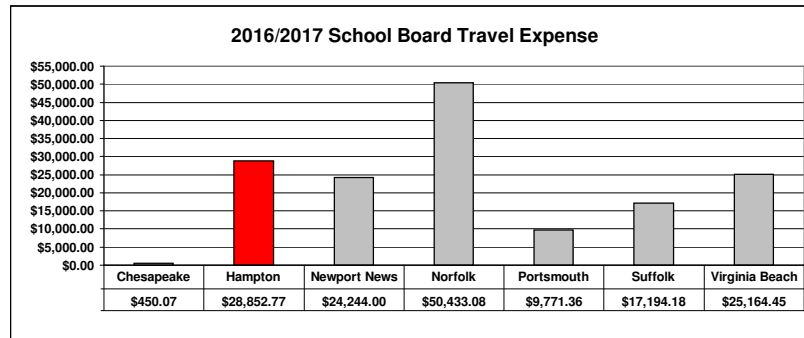


2016/2017 Hampton Roads Travel Expenditure Comparison



5500 Travel	Chesapeake	Hampton	Newport News	Norfolk	Portsmouth	Suffolk	Virginia Beach
	2017	2017	2017	2017	2017	2017	2017
	End of Year Average Daily Membership 39,048	End of Year Average Daily Membership 19,373	End of Year Average Daily Membership 26,600	End of Year Average Daily Membership 28,929	End of Year Average Daily Membership 13,688	End of Year Average Daily Membership 13,391	End of Year Average Daily Membership 66,875
61100 CLASSROOM INSTRUCTION K-7	\$52,797.02	\$97,315.95	\$126,579.00	\$183,662.33	\$32,743.27	\$133,729.51	\$60,235.49
61100 CLASSROOM INSTRUCTION 8-12	\$45,128.00	\$46,668.64	\$59,540.00	\$95,125.01	\$74,746.01	\$141,993.42	\$144,626.96
61100 CLASSROOM INSTRUCTION District Wide	\$1,070.10	\$1,135.43	\$11,741.00	\$115,714.36	\$406.14	\$0.00	\$13,532.62
61210 INSTRUCTIONAL SUPPORT - STUDENT K-7	\$47.29	\$0.00	\$21,230.00	\$16,059.96	\$94.14	\$711.17	\$43,793.63
61210 INSTRUCTIONAL SUPPORT - STUDENT 8-12	\$2,741.52	\$0.00	\$8,341.00	\$16,059.96	\$94.13	\$463.29	\$29,195.76
61220 SCHOOL SOCIAL WORKER SERVICES K-7	\$7,414.74	\$2,702.75	\$1,391.00	\$0.00	\$730.38	\$3,547.53	\$12,137.53
61220 SCHOOL SOCIAL WORKER SERVICES 8-12	\$0.00	\$1,351.38	\$0.00	\$1,340.65	\$730.38	\$1,278.52	\$9,930.71
61230 HOMEBOUND INSTRUCTION K-7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.38
61230 HOMEBOUND INSTRUCTION 8-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098.87
61310 IMPROVEMENT OF INSTRUCTION K-7	\$66,245.58	\$68,382.51	\$138,459.00	\$443,059.99	\$182,815.77	\$7,595.94	\$507,876.08
61310 IMPROVEMENT OF INSTRUCTION 8-12	\$55,941.06	\$41,811.71	\$159,033.00	\$168,073.44	\$74,785.47	\$562.83	\$659,316.58
61310 IMPROVEMENT OF INSTRUCTION District Wide	\$1,432.27	\$0.00	\$0.00	\$0.00	\$10,322.42	\$0.00	\$6,520.12
61320 MEDIA SERVICES K-7	\$25.97	\$38.77	\$3,845.00	\$161.94	\$909.98	\$802.03	\$3,437.33
61320 MEDIA SERVICES 8-12	\$51.02	\$19.39	\$17.00	\$161.94	\$370.00	\$343.73	\$2,291.56
61410 OFFICE OF THE PRINCIPAL K-7	\$7,884.31	\$0.00	\$10,653.00	\$253.42	\$260.07	\$10,000.40	\$51,781.20
61410 OFFICE OF THE PRINCIPAL 8-12	\$21,858.80	\$0.00	\$10,053.00	\$1,435.54	\$2,105.64	\$3,674.53	\$51,493.41
62100 ADMINISTRATION District Wide	\$51,660.56 (Board Services Travel \$450.07)	\$74,591.98 (Board Services Travel \$28,852.77)	\$70,889.00 (Board Services Travel \$24,244.00)	\$150,911.67 (Board Services Travel \$50,433.08)	\$47,323.63 (Board Services Travel \$9771.36)	\$30,863.18 (Board Services Travel \$17,194.18)	\$185,023.79 (Board Services Travel \$25,164.45)
62200 ATTENDANCE AND HEALTH District Wide	\$18,983.74	\$10,546.88	\$14,901.00	\$14,634.14	\$3,236.54	\$6,291.84	\$44,949.13
63000 PUPIL TRANSPORTATION District Wide	\$0.00	\$0.00	\$17,677.00	\$6,657.47	\$1,327.27	\$9,534.61	\$10,880.73
64000 OPERATION AND MAINTENANCE District Wide	\$9,640.63	\$0.00	\$11,132.00	\$6,091.98	\$4,423.49	\$1,380.71	\$88,326.01
65000 SCHOOL FOOD SERVICES & OTHER NONINSTRUCTIONAL OPERATIONS District Wide	\$5,839.27	\$133,425.53	\$24,912.00	\$13,672.04	\$1,943.58	\$8,763.26	\$45,268.53
66000 FACILITIES District Wide	\$34,003.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67000 DEBT SERVICE & FUND TRANSFERS District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68000 TECHNOLOGY District Wide	\$6,156.14	\$2,127.82	\$55,518.00	\$98,826.50	\$35,368.12	\$4,141.52	\$220,518.04
69000 CONTINGENCY RESERVE District Wide	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total	\$388,921.16	\$480,118.74	\$745,911.00	\$1,331,902.34	\$474,736.43	\$365,678.02	\$2,196,528.48