

RIVER BIRCH HOA, INC.
Profit & Loss
Budget June 2021 through May 2022

Ordinary Income/Expense

Income

Road Impact Fee	\$ 9,000.00
ARC Fee	1,875.00
Late Fees	500.00
Finance charges	500.00
HOA DUES	17,250.00

Total Income	29,125.00
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Gross Profit	29,125.00
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Expense

Website	180.00
Landscaping	
Mowing - Burms, streetsides	3,600.00
Entrances, beds	600.00
Ditch maintenance	0.00

Total Landscaping	4,200.00
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Total Expense	4,380.00
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Road Repair Reserves	24,745.00
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Net Income	\$ -
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