

Detroit Delta Preparatory Academy for Social Justice

3550 John C. Lodge
Detroit, MI 48201

A Resolution of Detroit Delta Preparatory Academy for Social Justice

RESOLVED, that this resolution shall be the general appropriations act of Detroit Delta Preparatory Academy for Social Justice for the fiscal year 2016 - 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follow:

	Original Budget Amendment 2016 - 2017 FY
Revenue	
Local	\$ -
State	2,795,062
Federal	<u>563,947</u>
Total Revenue	<u>3,359,009</u>
Total fund balance,	
July 1 available to appropriate	<u>171,466</u>
Total available to appropriate	<u>3,530,475</u>

BE IT FURTHER RESOLVED, that \$3,530,475 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:

Basic Program	833,453
Added Needs	161,677

Support Services:

Pupil	263,800
Instructional Staff	346,890
General Administration	363,358
School Administration	232,000
Business	85,000
Other Business Services	14,000
Operations/Maintenance	670,697
Transportation	141,500
Athletics	131,302
Central	63,143

Community Services

Community Services	27,300
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Other Gov. Agencies, Facility Acq., and Prior Period Adjust.

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Outgoing Transfers and Other Transactions

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Total Appropriated 3,334,120

Excess Revenues Over (Under) Expenditures 24,889

Projected June 30, 2017 Fund Balance 196,355

Treasurer's Certification:

I certify that Detroit Delta Preparatory Academy for Social Justice Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 8th day of June 2016, which a quorum was present.

By: Willie Walker

Treasurer of the Board