

**Wolf Hollow - Budget Comparison**

93 lots @ 100.00    108 Lots @ \$100.00  
2014 Annual                      2015 Proposed

<b>Income</b>	
4300 Dues Revenue Received	
4500 Dues Revenue Received	
4501 Dues Rec. @100/lot	\$9,300.00
<b>TOTAL INCOME</b>	<b>\$9,300.00</b>

<b>EXPENSES</b>	
6101 Landscaping	\$3,000.00
6200 Utilities: WE Energies	\$200.00
6205 Insurance	\$1,600.00
XXXX Legal Expenses	\$0.00
6220 Office supply	\$600.00
6300 Management	\$650.00
General Maintenance	\$750.00
Reserve Contribution	\$2,500.00
<b>TOTAL EXPENSES</b>	<b>\$9,300.00</b>

**NET INCOME**                                              \$0.00                                              \$0.00